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Annual Information Exchange April 1989

National Association of State Park Directors

FOREWORD

For the eleventh consecutive year, the National Association of State Park Directors has compiled an Annual Information Exchange that provides information on state park systems throughout the United States. The data for the report was obtained through a questionnaire that was distributed by the National Association of State Park Directors. The questionnaire was completed by all 50 state park agencies that administer parks, recreation areas, historic sites, and related facilities. With few exceptions, the reporting period covered by the questionnaire is July 1, 1987 to June 30, 1988. The Comprehensive Planning Branch of the Texas Parks and Wildlife Department was responsible for the preparation of this document.

The report does not attempt to identify cause and effect relationships, nor does it provide an analysis of the data. It is a report that provides information in as straight forward a manner as possible covering visitation, expenditures, revenue, and the status of various state park systems throughout the nation.

It is important to note that state park agencies administer a wide variety of lands. In some states the park agency has under its control forests, fish and wildlife areas, as well as other related facilities. In other states only state parks are under the state park system. The questionnaire was sent to each state park director who identified those lands under his or her jurisdiction. Thus some states would show fish and wildlife and forest lands, as well as historic sites, while other states would not show them and they would be found under a separate agency of that state's government.

State Abbreviations

Alabama	AL
Alaska	AK
Arizona	AZ
Arkansas	AR
California	CA
Colorado	CO
Connecticut	CT
Delaware	DE
Florida	FL
Georgia	GA
Hawaii	HI
Idaho	ID
Illinois	IL
Indiana	IN
Iowa	IA
Kansas	KS
Kentucky	KY
Louisiana	LA
Maine	ME
Maryland	MD
Massachusetts	MA
Michigan	MI
Minnesota	MN
Mississippi	MS
Missouri	MO
Montana	MT
Nebraska	NE
Nevada	NV
New Hampshire	NH
New Jersey	NJ
New Mexico	NM
New York	NY
North Carolina	NC
North Dakota	ND
Ohio	OH
Oklahoma	OK
Oregon	OR
Pennsylvania	PA
Rhode Island	RI
South Carolina	SC
South Dakota	SD
Tennessee	TN
Texas	TX
Utah	UT
Vermont	VT
Virginia	VA
Washington	WA
West Virginia	WV
Wisconsin	WI
Wyoming	WY

I. INVENTORY

CLASSIFICATION CATEGORY

	STATE PARKS (1)			STATE FORESTS (2)			STATE NATURAL AREAS (3)			STATE RECREATION AREAS (4)			STATE HISTORIC AREAS (5)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
AL	24	21	48,698													AL
AK	37	37	2,764,649				1	1	49,320	75	75	421,629	9	9	1,060	AK
AZ										3	3	9,236	8	8	177	AZ
AR	12	10	35,999							17	16	9,671	13	13	1,520	AR
CA	69	67	963,360				17	16	30,901	14	38	228,008	47	43	11,276	CA
CO	15	14	106,832				5	5	1,860	34	33	178,617				CO
CT	52	52	25,696	32	32	138,029	47	47	9,525	24	24	559	4	4	554	CT
DE	10	10	10,477				10	10	1,002	2	2	87	1	1	288	DE
FL	40	32	120,040				17	10	175,421	45	32	40,785	28	22	1,785	FL
GA	42	44	54,307										17	14	7,400	GA
HI	17	15	21,784				2	2	492	15	13	888	12	10	521	HI
ID							7	7	19,197	9	9	15,624	3	3	1,097	ID
IL	64	64	92,433	4	4	16,523	87	87	16,761	1	1	1,185				IL
IN	19	19	56,547													IN
IA	70	70	37,935	7	7	25	5	5	648	5	5	13,293	4	4	39	IA
KS	23	22	33,867				1	1	1,134							KS
KY	15	15	25,688							18	18	12,696	9	9	225	KY
LA	23	4	26,451				7	1	9,888				22	14	1,660	LA
ME	17	12	20,754				10	8	15,594	8	5	519	25	22	526	ME
MD	26	20	86,650	6	6	166,123	7	3	21,423				9	4	2,950	MD
MA	39	39	30,737	75	75	208,623	10	10	15,648	5	5	7,940	10	9	1,127	MA
MI	76	67	166,554							17	17	90,834				MI
MN	64	64	200,000													MN
MS	21	21	22,247										6	5	243	MS
MO	45	44	106,867										28	25	2,043	MO

I. INVENTORY

(1) **State Parks Includes:** state parks only.

(2) **State Forests Includes:** state forests, state forest picnic areas, state forest recreation areas, state forest monuments, recreational forests.

(3) **State Natural Areas Includes:** rustic parks, conservation areas, state wilderness parks, state reserves, state natural preserves, state reservations, natural parks, state preservation areas, natural resource management areas, natural preserves, natural areas, state natural areas, geological sites.

(4) **State Recreation Areas Include:** state recreation areas, recreational parks, state vehicular recreation areas, recreation parks, day use parks, state waysides, roadside parks, state wayside campgrounds, resort parks, vacation parks.

(5) **State Historic Sites Includes:** state historic sites, state historical parks, state shrines, state historical structures, state historic monuments, historic units, state commemorative areas, state park-historic site combination, burial grounds, historical-memorial parks, battle sites, petroglyph sites.

I. INVENTORY

CONTINUED

	STATE PARKS (1)			STATE FORESTS (2)			STATE NATURAL AREAS (3)			STATE RECREATION AREAS (4)			STATE HISTORIC AREAS (5)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
MT	11	10	15,370							81	81	9,911	24	10	6,510	MT
NE	7	6	29,818							68	68	117,068	11	9	2,420	NE
NV	12	11	86,946							6	5	55,847	4	4	1,395	NV
NH	21	21	11,531				14	10	14,631	2	2	2,494	10	10	174	NH
NJ	36	30	66,658	11	9	208,353	15	15	5,790	5	5	6,186	23	23	491	NJ
NM	38	38	118,811													NM
NY	135	122	235,690				12	10	19,800				34	34	2,900	NY
NC	28	27	67,219				9	6	24,215	5	4	6,162				NC
ND	10	10	7,845				6	6	2,835	6	6	5,970	4	3	482	ND
OH	72	72	207,682													OH
OK	36	36	91,230				1	1	640	25	25	3,223	10	10	363	OK
OR	233	173	89,536													OR
PA	110	104	272,762													PA
RI	23	20	8,063										10	10	133	RI
SC	49	40	75,848				1	1	1,541				5	5	21	SC
SD	12	12	79,107				2	1	530	24	24	10,239	1	1	45	SD
TN	34	33	88,254				17	15	27,226				19	12	7,680	TN
TX	39	33	168,510				5	3	13,283	40	33	34,929	40	37	8,527	TX
UT	40	45	116,047													UT
VT	45	45	33,184	20	17	122,790	14	1	13,764							VT
VA	23	22	43,582				7	7	9,126				6	6	244	VA
WA	40	40	48,360				32	32	16,336	97	97	22,084	20	20	1,470	WA
WV	34	34	70,491	9	9	79,365							1	1	4	WV
WI	62	52	70,677	6	5	49,359										WI
WY	11	10	112,359							2	2	6,235	35	35	815	WY
TOT	1,993	1,809	7,274,672	170	164	990,189	368	320	518,531	682	647	1,311,919	512	449	67,773	TOT

(6) **Water Use Areas includes:** lakeside use areas, state fishing piers, ocean beach access, launch areas, state beaches, state fishing access sites, state marinas, wilderness waterways, state rivers, state lakes, scenic waterways, scenic rivers, recreation waterways, state park riverways, recreation piers, underwater parks, freshwater parks, Williamette river park corridor.

(7) **Environmental Education Areas includes:** environmental education areas, environmental education centers, scientific areas.

(8) **State Trails includes:** state trails, state-wide trails, recreation roads, park trails.

(9) **Miscellaneous Areas includes:** miscellaneous areas, projects, special feature sites, ornamental gardens, cultural areas, inter-agency co-op areas, unadministered park units, fields, primitive grasslands and woodlands, areas under study, public land operated areas, scenic parks, ice age units, botanical sites, gardens, game farms, tree nurseries, fish hatcheries, gift shops, health resorts, indoor ice rinks, wildlife areas.

I. INVENTORY

CONTINUED

	WATER USE AREAS (6)			ENVIRONMENTAL EDUCATION AREAS (7)			STATE TRAILS (8)			MISCELLANEOUS AREAS (9)			TOTAL OF ALL CATEGORIES OTHER THAN (8)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL MILES	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
AL							64	64	139				24	21	48,698	AL
AK							2	2	43				122	122	3,236,656	AK
AZ	10	10	20,979	4	1	5,966	8	8	9				25	22	36,358	AZ
AR							212		913	6	5	49	48	44	47,289	AR
CA	71	56	24,179	1	1	720	4	4		33	25	18,327	282	246	1,277,271	CA
CO									469				54	52	287,309	CO
CT				5	5					38	0	6,860	202	164	191,223	CT
DE													23	23	11,854	DE
FL							1	1	16	14	11	2,577	144	107	340,608	FL
GA													62	58	61,707	GA
HI	20	19	1,136							8	7	60	74	66	24,881	HI
ID							21	21	500	8	2	10,890	26	20	46,808	ID
IL							1	1	96	57	57	245,422	213	213	372,324	IL
IN	1	1	21							1		19	21	20	56,587	IN
IA				3	3	65	104		382				94	94	52,025	IA
KS									29				24	23	35,001	KS
KY	2	2	2,892							2	2		46	46	41,501	KY
LA							11	10	35				52	18	37,999	LA
ME	33	24	31,226				1	1	6	9	1	2,299	102	72	70,918	ME
MD	8	6	6,320	1	1	20	1	1	21				57	40	283,486	MD
MA	8	8	2,370	8	8	99	6	6	162	41	37	248	196	191	266,792	MA
MI									930				93	84	257,388	MI
MN													64	64	200,000	MN
MS													27	26	22,490	MS
MO							1	0	200				73	69	108,910	MO

I. INVENTORY

CONTINUED

	WATER USE AREAS (6)			ENVIRONMENTAL EDUCATION AREAS (7)			STATE TRAILS (8)			MISCELLANEOUS AREAS (9)			TOTAL OF ALL CATEGORIES OTHER THAN (8)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL MILES	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
MT	249	200	20,480										365	301	52,271	MT
NE													861	831	149,306	NE
NV									1,155				221	201	144,188	NV
NH	151	151	1,219				51	51	172	81	81	547	701	661	30,596	NH
NJ	41	41	95				11	11	64	181	151	11,048	1121	1011	298,179	NJ
NM				1	1	140	171	171	421				391	391	118,951	NM
NY													1811	1661	258,390	NY
NC	101	81	29,167				61	51	516				521	451	126,763	NC
ND	21	21	351				181	181	330	11		276	291	271	17,463	ND
OH													721	721	297,692	OH
OK													721	721	95,456	OK
OR							211	211	2,600				2331	1731	89,536	OR
PA				4	4	3,560							1141	1081	276,322	PA
RI	111	111	475				21	21	105	411	321	552	851	731	9,223	RI
SC										11	11	1,091	561	471	78,501	SC
SD	421	421	2,348	11	11	160	1011	1011	911				821	811	92,429	SD
TN	31	31	101	31	31	208	11	11	90				761	661	123,378	TN
TX	31	31	131										1271	1091	225,264	TX
UT							351	351	750				491	451	116,047	UT
VT										31	21	211	821	651	170,739	VT
VA									246	11	11	795	371	361	53,747	VA
WA	251	251	2,116				11	11	251	21	21	143,652	2161	2161	234,018	WA
WV							11	11	751	81	81	56,325	521	521	206,185	WV
WI							141	121	427				681	571	120,055	WI
WY							31	31	346				481	471	119,409	WY
TOT	5171	4391	145,103	311	281	10,938	6631	3421	11,803	3001	2161	501,058	4,5731	4,072	10,820,183	TOT

I. INVENTORY

CONTINUED

	TOTAL OF ALL CATEGORIES OTHER THAN (2) AND (8)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
AL	24	21	48,698	AL
AK	122	122	3,236,658	AK
AZ	25	22	36,358	AZ
AR	48	44	47,289	AR
CA	282	246	1,277,271	CA
CO	54	52	287,309	CO
CT	170	132	43,194	CT
DE	23	23	11,854	DE
FL	144	107	340,608	FL
GA	62	58	61,707	GA
HI	74	66	24,881	HI
ID	26	20	46,808	ID
IL	209	209	355,001	IL
IN	21	20	56,567	IN
IA	87	87	52,000	IA
KS	24	23	35,001	KS
KY	46	46	41,501	KY
LA	52	18	37,777	LA
ME	102	72	70,918	ME
MD	51	34	117,363	MD
MA	121	116	58,169	MA
MI	93	84	257,303	MI
MN	64	64	200,000	MN
MS	27	26	22,470	MS
MO	73	69	108,710	MO

I. INVENTORY

CONTINUED

	TOTAL OF ALL CATEGORIES OTHER THAN (2) AND (8)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
MT	365	301	52,271	MT
NE	86	83	149,396	NE
NV	22	20	144,188	NV
NH	70	66	30,596	NH
NJ	101	92	89,826	NJ
NM	39	39	118,951	NM
NY	181	166	238,390	NY
NC	52	45	126,763	NC
ND	29	27	17,463	ND
OH	72	72	207,682	OH
OK	72	72	95,456	OK
OR	233	173	89,536	OR
PA	114	108	276,322	PA
RI	85	73	9,223	RI
SC	56	47	78,501	SC
SD	82	81	92,429	SD
TN	76	66	123,378	TN
TX	127	109	225,264	TX
UT	49	45	116,047	UT
VT	62	48	46,949	VT
VA	37	36	53,747	VA
WA	216	216	234,018	WA
WV	43	43	126,820	WV
WI	62	52	70,697	WI
WY	48	47	119,409	WY
TOT	4,403	3,908	9,829,994	TOT

II. FACILITIES

	NUMBER OF UNITS WITH FACILITIES					NUMBER OF FACILITIES AVAILABLE SYSTEM WIDE												
						YEAR-ROUND				SEASONAL				TOTAL				
	GOLF COURSES	LODGE ROOMS	CABINS/ COTTAGES	CAMP-SITES PRIMITIVE	CAMP-SITES MODERN	LODGE ROOMS (1)	CABINS /COTTAGES (2)	CAMP-SITES PRIMITIVE (3)	CAMP-SITES MODERN (4)	LODGE ROOMS (5)	CABINS /COTTAGES (6)	CAMP-SITES PRIMITIVE (7)	CAMP-SITES MODERN (8)	NUMBER OF GOLF HOLES	LODGE ROOMS (1+5)	CABINS/ COTTAGES (2+6)	CAMP-SITES PRIMITIVE (3+7)	CAMP-SITES MODERN (4+8)	
AL	6	6	11	21	16	474	180		2,406					99	474	180		2,406	AL
AK			16	71			13	137			3	2,233				16	2,370		AK
AZ				6	10			599	781								599	791	AZ
AR	1	4	9	13	24	218	90	146	1,487		28			18	218	118	146	1,487	AR
CA	2		5	106	78		80	5,717	8,557					36		80	5,717	8,557	CA
CO			2	15	10		6				1	1,201	1,216			7	1,201	1,246	CO
CT				65	1,404			65	34				1,330				65	1,464	CT
DE			1	7	5		1	18			16		713			17	19	713	DE
FL		1	8	26	44	27	64	38	2,924						27	64	38	2,924	FL
GA	3	1	24	4	40	100	324	11	2,626					45	100	324	11	2,626	GA
HI			7	2	10		50	8	75							50	8	75	HI
ID				4	10							213	915				213	915	ID
IL	1	6	5	44	50	219	92				55			18	219	107			IL
IN	1	6	7	13	19	399	61	1,361	4,263	56	34		60		455	115	1,361	4,323	IN
IA	1	20	8	21	37			1,611	167	20	33		3,919		20	33	1,611	4,086	IA
KS	1			21	21	1		2,599					2,350				2,599	2,350	KS
KY	16	15	15	1	27	709	306		1,459	60	14		1,063	198	769	320		2,522	KY
LA	1	2	4	3	9	2	55	156	882						2	55	156	882	LA
ME	1			13								1,074					1,074		ME
MD	1		4	7	17		4	135	753		38	41	1,887			42	176	2,640	MD
MA	1		3	7	27		12	40	104			59	3,338			12	99	3,442	MA
MI	1	11	15	36	58	49	74	1,792	12,837						49	74	1,792	12,837	MI
MN	2	11	2	30	58		15	34	965	33	1	210	2,895	9	33	16	244	3,860	MN
MS	1		15	21	19		199		1,452							199		1,452	MS
MO	1	4	10	34	33			2,162	1,483	73	219				73	219	2,262	1,483	MO

II. FACILITIES

CONTINUED

	NUMBER OF UNITS WITH FACILITIES					NUMBER OF FACILITIES AVAILABLE SYSTEM WIDE													
						YEAR-ROUND				SEASONAL				TOTAL					
	GOLF COURSES	LODGE ROOMS	CABINS/ COTTAGES	CAMP-SITES PRIMITIVE	CAMP-SITES MODERN	LODGE ROOMS	CABINS/ COTTAGES	CAMP-SITES PRIMITIVE	CAMP-SITES MODERN	LODGE ROOMS	CABINS/ COTTAGES	CAMP-SITES PRIMITIVE	CAMP-SITES MODERN	NUMBER OF GOLF HOLES	LODGE ROOMS	CABINS/ COTTAGES	CAMP-SITES PRIMITIVE	CAMP-SITES MODERN	
						(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(145)	(246)	(347)	(448)	
MT				102								436					436		MT
NE		11	81	73	34			7,220	103	53	146		2,673		53	146	7,220	2,776	NE
NV				31	11			2,310	331				52				2,310	383	NV
NH				12				28				956					984		NH
NJ	1	1	6	5	13	4		165	758		55	19	669	19	4	55	194	1,427	NJ
NM	1			35	35			1,930	701			60	190	9			1,990	891	NM
NY	19		24		68		200		512		593		8,058	252		793		8,570	NY
NC			2	111	14			120	203		12	9	1,233			12	129	1,436	NC
ND		2		13	12	192		432					872		192		432	872	ND
OH	5	7	16	51	27	589	420	4,723	4,850		119			90	589	539	4,723	4,850	OH
OK	9	5	9	46	44	573	191	3,025	2,755					117	573	191	3,025	2,755	OK
OR		1		13	41			18	2,432			271	2,907				289	5,345	OR
PA	2	1	21	36	19		73	2,335	2,272		147	278	2,154	36		220	2,611	4,426	PA
RI	1	1	.	1	3							25	1,129	9			25	1,129	RI
SC	2	1	12	26	31	60	128	650	2,731					27	60	128	650	2,731	SC
SD		2	6	21	33	0	0	30		75	132	265	2,073		75	132	295	2,073	SD
TN	8	7	16	23	36	402	192	53	2,698		110	19	53	135	402	302	244	2,751	TN
TX	4	1	8	61	64	39	90	3,227	4,190					45	39	90	3,227	4,190	TX
UT	3	1		7	33			300	500			476	576	45			776	1,076	UT
VT		1		3	36	93		49					2,181		93		49	2,181	VT
VA		1	6	9	15			21			149	129	1,133			149	190	1,133	VA
WA	2	1	9	70	76		77	1,274	4,227	191	9	30	2,226	9	191	93	1,324	6,453	WA
WV	4	9	17	8	21	548	135		418	61	156	420	942	72	609	295	420	1,360	WV
WI	1			13	24			23	484			389	3,279	18			412	3,763	WI
WY		1		13		1		839							1		839		WY
TOT	92	108	333	1,266	2,716	4,653	3,092	44,521	73,356	622	2,105	9,063	52,126	1,305	5,277	5,197	53,584	125,482	TOT

III. Visitation and Use

A. Attendance

	FEE AREAS			NON-FEE AREAS			TOTAL-ALL AREAS			
	DAY VISITORS (1)	OVERNIGHT VISITORS (2)	TOTAL FEE VISITORS (3)	DAY VISITORS (4)	OVERNIGHT VISITORS (5)	TOTAL NON-FEE VISITORS (6)	DAY VISITORS (1+4)	OVERNIGHT VISITORS (2+5)	TOTAL VISITORS (3+6)	
AL	5,538,121	962,274	6,500,395	508,428		508,428	6,046,549	962,274	7,008,823	AL
AK	2,209,558	360,000	2,569,558	3,030,326	245,506	3,275,832	5,239,884	605,506	5,845,390	AK
AZ	1,079,100	315,500	1,394,600	554,000		554,000	1,633,100	315,500	1,948,600	AZ
AR	4,797,392	646,047	5,443,439	919,652		919,652	5,717,044	646,047	6,363,091	AR
CA	14,845,026	6,426,008	21,271,034	51,215,214		51,215,214	66,060,240	6,426,008	72,486,248	CA
CO	7,243,136	427,213	7,670,349				7,243,136	427,213	7,670,349	CO
CT	4,791,849	370,399	5,162,248	1,198,800		1,198,800	5,990,649	370,399	6,361,048	CT
DE	2,080,585	284,990	2,365,575	135,000		135,000	2,215,585	284,990	2,500,575	DE
FL	13,105,476	1,238,933	14,344,409				13,105,476	1,238,933	14,344,409	FL
GA	299,747	3,354,347	3,654,094	10,063,041		10,063,041	10,362,788	3,354,347	13,717,135	GA
HI		29,319	29,319	18,598,095	62,119	18,660,214	18,598,095	91,438	18,689,533	HI
ID	954,436	176,123	1,130,581	919,320	6,650	925,970	1,873,778	202,773	2,076,551	ID
IL		463,678	463,678	34,371,633		34,371,633	34,371,633	463,678	34,835,311	IL
IN	8,629,338	1,688,201	10,317,539				8,629,338	1,688,201	10,317,539	IN
IA	8,285,246	470,026	8,755,272	774,964		774,964	9,060,210	470,026	9,530,236	IA
KS	1,567,005	1,239,306	2,806,311	1,770,489		1,770,489	3,337,494	1,239,306	4,576,800	KS
KY		1,016,883	1,016,883	24,164,617		24,164,617	24,164,617	1,016,883	25,181,500	KY
LA	665,297	285,976	951,273	134,885		134,885	800,182	285,976	1,086,158	LA
ME	1,769,735	214,264	1,983,999	294,329		294,329	2,064,064	214,264	2,278,328	ME
MD	5,873,313	526,905	6,400,218	1,635,323		1,635,323	7,508,636	526,905	8,035,541	MD
MA	4,698,400	892,468	5,590,868	7,365,426		7,365,426	12,063,826	892,468	12,956,294	MA
MI	20,006,397	5,443,826	25,450,723				20,006,897	5,443,826	25,450,723	MI
MN	6,448,622	837,423	7,286,045				6,448,622	837,423	7,286,045	MN
MS	3,841,262	503,705	4,344,967	129,083		129,083	3,970,365	503,705	4,474,070	MS
MO		977,726	977,726	12,684,376		12,684,376	12,684,376	977,726	13,662,102	MO

III. Visitation and Use

A. Attendance

Continued

	FEE AREAS			NON-FEE AREAS			TOTAL-ALL AREAS			
	DAY VISITORS (1)	OVERNIGHT VISITORS (2)	TOTAL FEE VISITORS (3)	DAY VISITORS (4)	OVERNIGHT VISITORS (5)	TOTAL NON-FEE VISITORS (6)	DAY VISITORS (1+4)	OVERNIGHT VISITORS (2+5)	TOTAL VISITORS (3+6)	
MT	5,126,100		5,126,100				5,126,100		5,126,100	MT
NE	5,909,524	768,353	6,677,877	1,554,856	491,007	2,045,863	7,464,380	1,259,360	8,723,740	NE
NV	2,673,938	205,755	2,879,693	43,090		43,090	2,717,028	205,755	2,922,783	NV
NH	1,603,900	199,700	1,803,600	2,534,900		2,534,900	4,138,800	199,700	4,338,500	NH
NJ	5,714,840	452,559	6,167,399	4,130,000		4,130,000	9,844,840	452,559	10,297,399	NJ
NM	3,166,646	2,111,092	5,277,738	46,122		46,122	3,212,768	2,111,092	5,323,860	NM
NY	38,325,000	2,916,000	41,241,000				38,325,000	2,916,000	41,241,000	NY
NC	535,334	28,175	563,509	7,096,890	373,521	7,470,411	7,632,224	401,696	8,033,920	NC
ND	841,240	124,464	965,704				841,240	124,464	965,704	ND
OH	148,525	2,479,683	2,628,208	69,420,770	17,868	69,438,638	69,569,295	2,497,551	72,066,846	OH
OK		2,272,628	2,272,628	14,005,038		14,005,038	14,005,038	2,272,628	16,277,666	OK
OR	416,360	1,974,937	2,391,797	35,592,534		35,592,534	36,009,394	1,974,937	37,984,331	OR
PA	433,793	1,547,185	1,980,978	36,445,512		36,445,512	36,879,305	1,547,185	38,426,490	PA
RI	2,313,480	105,119	2,418,599	3,919,618		3,919,618	6,233,098	105,119	6,338,217	RI
SC	2,786,870	1,033,044	3,819,914	4,180,304		4,180,304	6,967,174	1,033,044	8,000,218	SC
SD	4,063,703	354,498	4,418,201	1,199,756	12,070	1,211,826	5,263,459	366,568	5,630,027	SD
TN	0	0	0	23,720,177	1,053,660	24,773,837	23,720,177	1,053,660	24,773,837	TN
TX	16,102,421	2,277,037	18,379,458	2,580,826		2,580,826	18,683,247	2,277,037	20,960,284	TX
UT	2,485,460	989,980	3,475,440	1,220,010	529,762	1,749,772	3,705,470	1,519,742	5,225,212	UT
VT	628,271	369,088	997,359				628,271	369,088	997,359	VT
VA	941,765	451,155	1,392,920	2,506,533		2,506,533	3,448,298	451,155	3,899,453	VA
WA		2,072,179	2,072,179	39,276,244		39,276,244	39,276,244	2,072,179	41,348,423	WA
WV	6,393,891		6,393,891	2,734,825		2,734,825	9,128,716		9,128,716	WV
WI	10,250,400	1,439,100	11,689,500	117,600		117,600	10,368,000	1,439,100	11,807,100	WI
WY	256,261	436,337	692,598	1,124,378	5,650	1,130,028	1,380,639	441,987	1,822,626	WY
TOT	229,847,865	53,779,608	283,627,413	423,916,984	2,797,813	426,714,797	653,764,789	56,577,421	710,342,210	TOT

III. Visitation and Use

B. Overnight Visitors

	# OF CAMPERS (1)	# OF GUESTS IN CABINS/ COTTAGES (2)	# OF GUESTS IN LODGE ROOMS (3)	OTHER OVERNIGHT VISITORS (4)	TOTAL (1-4)	
AL	635,101	140,684	186,489		962,274	AL
AK	602,758	2,748			605,506	AK
AZ	315,500				315,500	AZ
AR	484,723	55,718	85,431	20,175	646,047	AR
CA	6,426,008				6,426,008	CA
CO	423,017	4,196			427,213	CO
CT	370,399				370,399	CT
DE	217,539	19,825		11,626	248,990	DE
FL	1,082,406	15,634	14,542	126,351	1,238,933	FL
GA	2,247,412	872,130	234,805		3,354,347	GA
HI	62,119	29,319			91,438	HI
ID	201,801		972		202,773	ID
IL	463,678				463,678	IL
IN	1,219,812	74,883	237,725	135,781	1,668,201	IN
IA	429,386	9,789	27,530	3,301	470,026	IA
KS	1,239,306				1,239,306	KS
KY	483,231	197,783	335,869		1,016,883	KY
LA	216,304	48,433	21,239		285,976	LA
ME	214,264				214,264	ME
MD	501,443	25,462			526,905	MD
MA	892,468				892,468	MA
MI	5,405,830	28,196	9,800		5,443,826	MI
MN	810,168	16,792		10,463	837,423	MN
MS	382,668	82,738		38,099	503,705	MS
MO	800,744	122,269	*	54,713	977,726	MO

* Included in Colum 2. Separate data not available.

III. Visitation and Use

B. Overnight Visitors

Continued

	# of Campers (1)	# of Guests in Cabins/ Cottages (2)	# of Guests in Lodge Rooms (3)	Other Overnight Visitors (4)	Total (1-4)	
INT						INT
NE	1,123,186	127,371	8,803		1,259,360	NE
NV	205,755				205,755	NV
NH	199,700				199,700	NH
NJ	379,688	57,133	2,065	13,673	452,559	NJ
NM	2,111,092				2,111,092	NM
NY	2,537,000	379,000			2,916,000	NY
NC	393,652	8,044		19,983	421,679	NC
ND	120,879		2,922	663	124,464	ND
OH	1,850,858	368,708	278,285		2,497,851	OH
OK	1,978,000	82,766	211,862		2,272,628	OK
OR	1,965,737		9,200		1,974,937	OR
PA	1,222,656	163,131		161,378	1,547,185	PA
RI	103,407			1,712	105,119	RI
SC	799,489	160,085	23,537	49,933	1,033,044	SC
SD	322,511	30,078	13,979		366,568	SD
TN	609,837	147,251	208,723	87,849	1,053,660	TN
TX	2,166,255	48,545	22,338	39,879	2,277,037	TX
UT	1,519,742				1,519,742	UT
VT	368,007	0	1,081		369,088	VT
VA	359,550	91,605			451,155	VA
WA	1,879,376	86,052	55,928	50,823	2,072,179	WA
WV	331,536	190,492	233,224		755,252	WV
WI	1,439,100				1,439,100	WI
WY	441,987				441,987	WY
TOT	50,557,085	3,687,080	2,226,389	826,402	57,296,956	TOT

III. Visitation and Use

C. Facility Use

	# OF YEAR ROUND FACILITIES RENTED DURING THE YEAR			# OF SEASONAL FACILITIES RENTED DURING THE YEAR			TOTAL # OF FACILITIES RENTED DURING THE YEAR			# OF DAYS IN THE SEASON			
	CAMPSITES (1)	CABINS/ COTTAGES (2)	LODGE ROOMS (3)	CAMPSITES (4)	CABINS/ COTTAGES (5)	LODGE ROOMS (6)	CAMPSITES (1+4)	CABINS/ COTTAGES (2+5)	LODGE ROOMS (3+6)	CAMPSITES	CABINS/ COTTAGES	LODGE ROOMS	
AL	249,701	34,533	92,291				249,701	34,533	92,291	365	365	365	AL
AK		699			217			916		120	365		AK
AZ	315,500						315,500			365			AZ
AR	181,944	17,619	45,873				181,944	17,619	45,873	365	365	365	AR
CA	1,610,816						1,610,816			365	365	365	CA
CO				131,454	1,049		131,454	1,049		150	150		CO
CT	6,360			99,640			106,000			133			CT
DE				65,490	130		65,490	130		214	214		DE
FL	412,520	15,634	14,542				412,520	15,634	14,542	365	365	365	FL
GA	195,213	52,110	24,614				195,213	52,110	24,614	365	365	365	GA
HI		8,835						8,835		365	365		HI
ID	62,214						62,214			365		365	ID
IL	333,100						333,100			365	365	365	IL
IN										100-365	210-365	210-365	IN
IA	5,697				55	20	5,697	55	20	365	180	180	IA
KS				104,930			104,930			184			KS
KY	112,424	54,824	157,682	68,478	1,856	10,464	180,902	56,680	168,146	365	365	365	KY
LA	79,887	3,614	418				79,887	3,614	418	365	365	365	LA
ME				71,421			71,421			180			ME
MD	73,701	135		62,700	3,001		136,401	3,136		213	92		MD
MA										190	365		MA
MI	975,271	7,289	9,800				975,271	7,289	9,800	365	365	365	MI
MN				233,817	6,910	7,881	233,817	6,910	7,881	125-365	135	135	MN
MS	127,556	27,646					127,556	27,646		365	365	365	MS
MO	263,697				27,798	7,729	263,697	27,798	7,729	365	246	260	MO

III. Visitation and Use

C. Facility Use

Continued

	# of year round facilities rented during the year			# of seasonal facilities rented during the year			Total # of facilities rented during the year			# of days in the season			
	Campsites (1)	Cabins/ cottages (2)	Lodge rooms (3)	Campsites (4)	Cabins/ cottages (5)	Lodge rooms (6)	Campsites (1+4)	Cabins/ cottages (2+5)	Lodge rooms (3+6)	Campsites	Cabins/ cottages	Lodge rooms	
MT										111			MT
NE	6,406			73,676	7,989	1,419	80,082	7,989	1,419	184	102	102	NE
NV	57,728			1,059			58,787			365			NV
NH										140			NH
NJ	33,755		92	22,772	8,069		78,527	8,069	92	365	259	365	NJ
NM										365			NM
NY	45,000	18,000		598,000	45,000		643,000	63,000		160	185		NY
NC	7,820			40,727	1,716		48,547	1,716		275	214		NC
ND			1,109	36,630			36,630		1,109	122-365		365	ND
OH	510,224	69,773	120,301		11,107		510,224	80,880	120,301	365	365	365	OH
OK	357,471	28,325	84,745				357,471	28,325	84,745	365	365	365	OK
OR	319,294		5,510	252,188			571,482		5,510	147		350	OR
PA										365	365		PA
RI				29,927			29,927			200			RI
SC	264,725	28,746	11,487				264,725	28,746	11,487	365	365	365	SC
SD				94,910	7,745	5,712	94,910	7,745	5,712	184	158	158	SD
TN	190,574	46,016	83,489				190,574	46,016	83,489	365	365	365	TN
TX	635,932	15,426	9,995				635,932	15,426	9,995	365	365	351	TX
UT	100,498			97,498			197,996			270	0		UT
VT			1,081	137,560			137,560		1,081	130		290	VT
VA				359,550	91,605		359,550	91,605		265	189		VA
WA	391,570	10,320		145,370	440	27,964	536,960	10,760	27,964	360	183	183	WA
WV	72,000	47,623	116,612	10,884			82,884	47,623	116,612	365	365	365	WV
WI				1,439,100			1,439,100			150			WI
WY	810		11	130		150	940		150	365		365	WY
TOT	6,021,428	487,167	779,642	4,177,911	214,687	61,344	12199339	701,854	840,986				TOT

IV. Capital Outlay Progress

	A. LAND ACQUISITION				B. NEW CONSTRUCTION	
	# OF ACRES PURCHASED THIS YEAR (1)	# OF ACRES ACQUIRED BY OTHER MEANS THIS YEAR (2)	TOTAL ACREAGE ACQUIRED THIS YEAR (1+2)	TOTAL COST OF LAND PURCHASED THIS YEAR $	TOTAL COST OF NEW CONSTRUCTION THIS YEAR $	
AL	321		321	713,000	254,200	AL
AK		127,898	127,898		359,500	AK
AZ	13	220	233	163,600	3,500,000	AZ
AR	2	69	71	27,500	79,467	AR
CA	8,326	1,239	9,565	9,831,441	30,764,207	CA
CO	29		29	340,023	5,000,000	CO
CT					2,000,000	CT
DE	30	192	222	27,320	950,000	DE
FL	17,904	17	17,922	37,373,970	6,750,000	FL
GA	706		706	2,319,383	5,098,755	GA
HI					4,500,000	HI
ID					375,000	ID
IL	10,615	482	11,097	5,962,190		IL
IN		3	3	0	3,755,000	IN
IA	10		10	5,000	1,800,000	IA
KS					161,688	KS
KY					2,191,696	KY
LA					960,850	LA
ME	20	115	135	100,000	300,000	ME
MD	1,100		1,100	13,000,500	6,435,000	MD
MA	889		889	11,535,108	2,101,183	MA
MI	4,762		4,762	6,458,850	2,019,750	MI
MN	679	352	1,031	988,500	2,000,000	MN
MS					259,529	MS
MO	2,269	2	2,271	1,004,250	16,626,000	MO

IV. Capital Outlay Progress

Continued

	A. LAND ACQUISITION				B. NEW CONSTRUCTION	
	# OF ACRES PURCHASED THIS YEAR (1)	# OF ACRES ACQUIRED BY OTHER MEANS THIS YEAR (2)	TOTAL ACREAGE ACQUIRED THIS YEAR (1+2)	TOTAL COST OF LAND PURCHASED THIS YEAR $	TOTAL COST OF NEW CONSTRUCTION THIS YEAR $	
AT	221	108	329	223,150	224,357	AT
NE		180	180		452,598	NE
NV					1,197,392	NV
NH	734		734	260,500	53,829	NH
NJ	415	7	422	923,108	4,042,324	NJ
NM					100,000	NM
NY	1,553	1	1,554	13,305,251	3,000,000	NY
NC	2,341		2,341	2,341	3,874,795	NC
ND					284,996	ND
OH	44		44	46,900	14,950,668	OH
OK					229,000	OK
OR	74	57	131	224,000	162,483	OR
PA	67		67	106,850	2,500,000	PA
RI	1,006	5	1,011	1,257,900	6,629,520	RI
SC	90		90	120,000	2,279,828	SC
SD	22		22	65,020	490,000	SD
TN	707		707	750,000		TN
TX	572		572	812,979	16,199,739	TX
UT	5		5	46,000	1,500,000	UT
VT	40		40	8,250	552,195	VT
VA		504	504		975,988	VA
WA	394		394	655,720	3,200,000	WA
WV					200,000	WV
WI	832		832	1,270,000	1,982,665	WI
WY					583,404	WY
TOT	56,792	131,450	188,242	109,928,604	165,907,606	TOT

V. FINANCING

A. OPERATING BUDGET

A. OPERATING BUDGET						
SOURCES						
FACILITY GENERATED INCOME $	STATE LEGISLATIVE APPROPRIATIONS $	TAX AND LICENSE REVENUE $	FEDERAL MONIES $	MISCELLANEOUS FUNDS $	TOTAL AMOUNT $	
AL 13,759,376	2,486,747				16,246,123	AL
AK	5,121,000		140,449		5,261,449	AK
AZ	5,721,000		243,600		5,964,600	AZ
AR 10,440,540	7,065,355				17,505,895	AR
CA 46,819,000	77,888,000	4,612,000	1,249,000	8,892,000	139,460,000	CA
CO 5,851,518	2,441,024	190,000			8,482,542	CO
CT 4,492,986					4,492,986	CT
DE 2,967,183	1,512,013				4,479,196	DE
FL	25,376,658				25,376,658	FL
GA 9,946,519	9,759,205		4,828	596,146	20,306,698	GA
HI	4,765,991		140,798		4,906,789	HI
ID 828,522	1,661,083	263,732	5,000	3,294	2,761,631	ID
IL				24,622,500	24,622,500	IL
IN 9,119,984	1,786,103				10,906,087	IN
IA 968,500	4,343,346	397,179		125,000	5,834,025	IA
KS 2,193,022	2,407,556			29,101	4,629,679	KS
KY 33,661,841	19,056,100			3,385,600	56,103,541	KY
LA 34,653	5,953,518				5,988,171	LA
ME	3,736,725				3,736,725	ME
MD 5,456,886	13,453,499				18,910,385	MD
MA 2,100,000	17,112,000				19,212,000	MA
MI 12,130,280	7,676,300			702,300	20,508,800	MI
MN 3,944,400	9,114,300				13,058,700	MN
MS 4,358,290	4,392,248			840,602	9,591,140	MS
MO 1,298,189	6,315,487	7,640,912	401,033	344,688	16,000,309	MO

A. Operating Budget Sources

Facility Generated Income includes: park receipts, other receipts, general revenue, cash revenue, park revenue programs, revenue generated fee fund, agency receipts, self generated funds, park fees and concessions, conference center, miscellaneous revenue, field fees, park operating receipts, dedicated receipts, local general revenue fees and permits.

State Legislative Appropriations includes: appropriation-general fund, general fund, legislative appropriations-general revenue, legislative appropriations, state funds, cash funds.

Tax and License Revenues includes: general tax revenue, snowmobile registration and fuel tax, coal severance tax, sportsman's license revenues, motorboat fuel tax.

Federal Monies includes: federal matching funds, federal revenue, federal funds, federal marina safety, CETA, federal grants, YACC, revenue sharing funds, federal aid, Title II Public Works Employment Act 1976, cyclical anti-recession funds, federal general revenue.

Miscellaneous Funds includes: special funds, agency trust funds, dedicated funds, private and local funds.

V. FINANCING

A. OPERATING BUDGET

CONTINUED

	A. OPERATING BUDGET						
	SOURCES						
	FACILITY GENERATED INCOME $	STATE LEGISLATIVE APPROPRI-ATIONS $	TAX AND LICENSE REVENUE $	FEDERAL MONIES $	MISCELLA-NEOUS FUNDS $	TOTAL AMOUNT $	
MT	376,187	144,266	2,371,269		96,250	2,987,972	MT
NE	4,025,574	3,183,523				7,209,097	NE
NV	725,000	1,866,650	750,000	37,500		3,379,150	NV
NH	7,254,115	597,772				7,851,887	NH
NJ	1,188,018	19,188,000				20,376,018	NJ
NM	3,898,182	2,013,218	322,000	219,800		6,453,200	NM
NY		95,512,000		2,450,000	7,047,000	105,009,000	NY
NC	1,335,217	5,210,311			1,838	6,547,366	NC
ND	536,570	1,593,069				2,129,639	ND
OH	9,983,951	26,476,251	1,630,317		263,425	38,353,944	OH
OK	5,762,913	12,827,591				18,590,504	OK
OR	5,842,111	3,965,900	5,606,883	236,893	2,007,094	17,658,881	OR
PA	6,275,284	33,551,000				39,826,284	PA
RI		5,827,227				5,827,227	RI
SC	9,258,551	5,507,896				14,766,447	SC
SD	1,686,767	1,832,444	1,199,826	311,667	18,969	5,049,673	SD
TN	16,476,388	16,565,212				33,041,600	TN
TX	14,734,936	16,176,395		208,977		31,120,308	TX
UT	2,622,740	5,207,010	1,747,900	449,350		10,027,000	UT
VT	3,114,958	608,616				3,723,574	VT
VA		6,891,335		61,998	14,898	6,968,231	VA
WA	4,976,510	17,122,634	331,712	376,132		22,806,988	WA
WV	10,958,452	3,952,740				14,911,192	WV
WI	3,813,763	6,473,392	48,746	494,449	51,891	10,882,241	WI
WY	2,922,937			58,375		2,981,312	WY
TOT	286,140,733	531,439,710	27,112,476	7,089,849	49,042,596	902,825,364	TOT

V. FINANCING

B. FIXED CAPITAL OUTLAY BUDGET

B. FIXED CAPITAL OUTLAY BUDGET							
	SOURCES						
	FACILITY GENERATED INCOME	STATE LEGISLATIVE APPROPRI-ATIONS	BONDS	FEDERAL MONIES	MISCELLA-NEOUS FUNDS	TOTAL AMOUNT	
	$	$	$	$	$	$	
AL		265,136				265,136	AL
AK		1,128,100				1,128,100	AK
AZ	257,200				429,900	687,100	AZ
AR	17,690	847,522	72,469	113,359	99,900	1,150,940	AR
CA	3,095,000	402,000	27,514,000	950,000	5,012,000	36,973,000	CA
CO		505,000		500,000	3,150,000	4,155,000	CO
CT		17,600,000				17,600,000	CT
DE		67,000	482,700	438,875		988,575	DE
FL		10,925,000	60,000,000			70,925,000	FL
GA		5,192,368	3,155,000		177,030	8,524,398	GA
HI		12,295	1,277,590	101,264		1,391,149	HI
ID		200,000			578,635	778,635	ID
IL							IL
IN		5,080,000				5,080,000	IN
IA	1,290,000			425,000	475,000	2,190,000	IA
KS		199,668		16,374		216,042	KS
KY	1,931,881	751,287				2,683,168	KY
LA			342,352			342,352	LA
ME		100,000	300,000			400,000	ME
MD		14,854,000				14,854,000	MD
MA			15,000,000			15,000,000	MA
MI	2,980,000			70,000	4,000,000	7,050,000	MI
MN		667,000	1,900,000			2,567,000	MN
MS		156,152		103,377		259,529	MS
MO			9,896,000	109,000	8,629,500	18,634,500	MO

B. Fixed Capital Budget Sources:

Bonds includes: bond issues, state park bonds, revenue bonds, park development improvement bonds, general obligation bond issue, state bond acts.

Federal Monies includes: national park service refunds, federal matching funds, federal grants, federal funds, land and water conservation fund, federal and private revenue, federal aid, YACC, YCC.

Facility Generated Income includes: fee fund, agency receipts, dedicated receipts, fish and game earned revenue, general revenue.

State Legislative Appropriations includes: general fund, state appropriations, state funds, special appropriations, executive legislation, legislation, cash funds, cash, cigarette tax.

Miscellaneous Funds includes: timber funds, private and local funds, state insurance funds, boating funds, loans, oil and gas revenues.

V. Financing

B. Fixed Capital Outlay Budget

Continued

B. FIXED CAPITAL OUTLAY BUDGET						
	SOURCES					
	FACILITY GENERATED INCOME $	STATE LEGISLATIVE APPROPRIATIONS $	BONDS $	FEDERAL MONIES $	MISCELLANEOUS FUNDS $	TOTAL AMOUNT $	
MT							MT
NE	698,000	63,303		456,019		1,217,322	NE
NV		1,513,726		167,000		1,680,726	NV
NH		11,223,700				11,223,700	NH
NJ		16,300,000				16,300,000	NJ
NM		258,700				258,700	NM
NY		21,646,000	13,629,000	1,730,000		37,005,000	NY
NC		7,120,000				7,120,000	NC
ND		185,649		203,554		389,203	ND
OH	495,091	15,782,453				16,277,544	OH
OK	590,936	600,000		94,747	80,697	1,366,380	OK
OR	275,000			90,000		365,000	OR
PA		2,864,000				2,864,000	PA
RI	608,227	20,000	4,825,000	1,176,293		6,629,520	RI
SC	459,835	303,519	2,036,192	433,163	424,122	3,656,831	SC
SD	154,702	553,565		302,600	152,000	1,164,867	SD
TN			1,486,000		2,382,000	3,868,000	TN
TX		13,886,908		1,841,614		15,728,522	TX
UT	46,000	50,000		750,000	700,000	1,546,000	UT
VT			410,000			410,000	VT
VA		385,455	353,410	516,833	4,738	1,260,436	VA
WA		537,300	6,791,850	171,500		7,520,350	WA
WV	179,160	37,352		36,254	62,335	385,121	WV
WI		845,475	3,282,754	126,289	7,180	4,261,697	WI
WY							WY
TOT	13,073,742	153,201,833	132,754,317	10,923,114	26,385,037	356,343,043	TOT

V. Financing

C. Budget

	TOTAL STATE PARK OPERATING BUDGET $	TOTAL STATE GOVERNMENT OPERATING BUDGET $	PERCENT OF GOVERNMENT BUDGET SPENT ON STATE PARKS	
AL	16,276,123	6,000,000,000	0.2713	AL
AK	5,261,449	3,030,937,100	0.1736	AK
AZ	6,131,700	2,900,000,000	0.2114	AZ
AR	17,505,895	1,600,783,160	1.0936	AR
CA	139,360,000	39,000,000,000	0.3573	CA
CO	8,482,542	4,078,667,735	0.2080	CO
CT	4,492,986	6,328,234,740	0,0709	CT
DE	4,479,196	1,044,036,600	0.4290	DE
FL	25,376,658	17,264,401,709	0.1470	FL
GA	20,306,698	5,782,000,000	0.3512	GA
HI	4,906,798	1,735,000,000	0.2828	HI
ID	2,761,631	1,305,544,000	0.2115	ID
IL	24,622,500	5,051,319,700	0.4874	IL
IN	10,906,087	7,591,599,032	0.1437	IN
IA	5,834,023	2,300,000,000	0.2537	IA
KS	4,629,679	1,963,300,502	0.2358	KS
KY	56,103,541	7,382,044,868	0.7600	KY
LA	5,988,171	5,200,000,000	0.1152	LA
ME	3,736,725	1,172,430,122	0.3187	ME
MD	18,910,385	7,885,512,965	0.2398	MD
MA	19,310,000	11,256,427,232	0.1715	MA
MI	20,508,800	15,181,039,000	0.1351	MI
MN	13,058,700	5,400,000,000	0.2418	MN
MS	9,591,140	3,899,664,322	0.2459	MS
MO	16,000,309	6,643,326,420	0.2408	MO

V. Financing

C. Budget

Continued

	TOTAL STATE PARK OPERATING BUDGET $	TOTAL STATE GOVERNMENT OPERATING BUDGET $	PERCENT OF GOVERNMENT BUDGET SPENT ON STATE PARKS	
MT	2,843,700	1,279,505,500	0.2222	MT
NE	7,209,097	1,400,916,656	0.5146	NE
NV	3,379,150	1,329,240,933	0.2542	NV
NH	7,851,887	1,323,171,000	0.5934	NH
NJ	20,376,018	10,759,000,000	0.1894	NJ
NM	6,453,200	1,095,000,000	0.5893	NM
NY	102,559,000	12,300,000,000	0.8338	NY
NC	6,547,366	6,157,000,000	0.1063	NC
ND	2,129,639	1,244,636,000	0.1711	ND
OH	38,353,944	18,832,100,000	0.2037	OH
OK	18,590,304	2,000,000,000	0.9295	OK
OR	17,658,881	6,500,000,000	0.2717	OR
PA	39,826,284	10,700,472,000	0.3722	PA
RI	5,827,227	1,248,428,449	0.4668	RI
SC	14,766,467	6,571,959,676	0.2247	SC
SD	5,049,673	904,773,815	0.5581	SD
TN	33,132,600	7,210,455,900	0.4595	TN
TX	31,120,308	19,288,891,283	0.1613	TX
UT	10,027,000	2,371,165,600	0.4229	UT
VT	3,723,574	992,251,000	0.3753	VT
VA	6,968,231	10,021,263,442	0.0695	VA
WA	22,806,988	8,018,074,700	0.2844	WA
WV	14,911,192	1,600,000,000	0.9319	WV
WI	10,882,241	4,972,336,063	0.2139	WI
WY	2,981,312	1,500,000,000	0.1988	WY
TOT	900,517,221	310,616,911,724		TOT

V. Financing

D. Fees

	1. ENTRANCE FEES							
	PERSONS ENTERING BY BUS $	PERSONS ENTERING BY FOOT $	DAILY CHARGE PER PRIVATE VEHICLE $	ANNUAL PASS SENIOR CITIZEN $	ANNUAL PASS PER VEHICLE $	PARKING CHARGE PER VEHICLE $	# OF UNITS WHERE FEE IS CHAR-GED	
AL	.50-1.00	.50-1.00	.50 PP				8	AL
AK								AK
AZ	.50	.50	3.00		30.00	1.00	22	AZ
AR		.50-4.50					13	AR
CA	15.00-30.00/bus	.50-8.00	3.00-4.00	5.00/year	40.00-65.00	Incl in daily	170	CA
CO	3.00	1.00	3.00	FREE	25.00	FREE	34	CO
CT	25.00		4.00-2.00-1.00	Free	20.00		24	CT
DE	6.00-12.00/V		2.00R 4.00NR*	10.00R 20.00NR	20.00R 40.00NR		10	DE
FL	.50-1.00	.50	.50-1.00		10.50-36.75		112	FL
GA	.25-1.25	.50-1.50					14	GA
HI								HI
ID	2.00/V		2.00/V		20.00		14	ID
IL								IL
IN	.50	.50	2.00	5.00R	18.00		20	IN
IA			2.00		5.50		58	IA
KS			3.00	FREE R/NR	20.00		21	KS
KY								KY
LA	20.00-40.00	.50	2.00	free	30.00		25	LA
ME	1.00	1.00	1.00/pers.	free	25.00		27	ME
MD	40.00	1.00	3-4-5.00	free		3-4-5.00	15	MD
MA	20.00	.25	3.00	free	20.00		94	MA
MI			2.00	1.00	10.00		78	MI
MN			2.00-3.25	8.00	16.00		64	MN
MS	.25	.25	1.00		10.00		21	MS
MO								MO

R - Resident
NR - Non-Resident
V - Vehicle
G - Groups
* - Per 2 Person Party, 50¢ each additional person

V. FINANCING

D. FEES

CONTINUED

1. ENTRANCE FEES

	PERSONS ENTERING BY BUS $	PERSONS ENTERING BY FOOT $	DAILY CHARGE PER PRIVATE VEHICLE $	ANNUAL PASS SENIOR CITIZEN $	ANNUAL PASS PER VEHICLE $	PARKING CHARGE PER VEHICLE $	# OF UNITS WHERE FEE IS CHARGED	
MT		0.50	2.00	1.00	12.00		4	MT
NE			2.00		10.00		83	NE
NV	.50	.50-1.00	2.00-4.00	free (R)	50.00		18	NV
NH	1.00-2.00	1.00-2.00		free R		(metered)	38	NH
NJ	20.00-40.00	1.00			35.00	2.00-5.00	23	NJ
NM	10.00/bus	free	3.00	20.00	35.00		38	NM
NY	8-25.00/bus		2.50-3.50	free/a-f	25.00	2.50-3.50	161	NY
NC	10.00-15.00	2.00-3.00	2.00-3.00				2	NC
ND	20.00		2.00		15.00		14	ND
OH								OH
OK								OK
OR			1.00			3.00-4.00	12	OR
PA								PA
RI	25.00	free	1.00-3.00	free over 65	5-10-18.00	5-10-18.00	13	RI
SC	12.00	free	1.50-2.00	free	15.00	free	13	SC
SD	1.00		1.00 Per Person		12.00		31	SD
TN								TN
TX	.20-.50	.25-.50	2.00	free	13.00-25.00		82	TX
UT	1.00	.50-1.00	3.00	free	25.00-45.00		38	UT
VT	.25-1.00	.25-1.00			30.00	5.00-10.00 PP	45	VT
VA	7.50-10.00		1.50-2.00		25.00	1.50-2.00	20	VA
WA								WA
WV								WV
WI	.50R-1.00NR		3.50R-6.00NR	11.50 lifetime	14.00R-30.00NR		44	WI
WY								WY
TOT							1524	TOT

V. FINANCING

D. FEES

CONTINUED

	2. CAMPSITE RENTAL FEES										3. CABIN/COTTAGE RENTAL FEES		
	# OF UNITS WHERE FEE IS CHARGED	MODERN SITE WITH THREE HOOK-UPS $	MODERN SITE WITH TWO HOOK-UPS $	MODERN SITE WITH ONE HOOK-UP $	PRIMITIVE SITE $	RESERVATIONS ACCEPTED	FEE CHARGED FOR RESERVATIONS	AMOUNT OF RESERVATION FEE $	RESERVATION FEE NON-REFUNDABLE	AMOUNT CHARGED PER DAY $	# OF UNITS WHERE FEE IS CHARGED	
AL	16	7.00-20.00			4.00-6.00	yes	no			25.00-85.00	11	AL
AK	50				5.00-10.00	no	no			15.00-25.00	16	AK
AZ	11		8.00		5.00-6.00	no						AZ
AR	13	8.50	8.00	6.00	3.50	yes	no			35.00-60.00	9	AR
CA	125	16.00	16.00	16.00	6.00-12.00	yes	yes	3.95	yes	15.00-100.00	4	CA
CO	25	7.00-10.00	7.00	7.00	6.00	yes	yes	6.25	yes	15.00-40.00	7	CO
CT						yes	yes	6-8	yes			CT
DE	5	14.00	9.00	7.00-10.00	5.00	no	no			75.00-130.00	1	DE
FL	44		8.00-14.00	6.00-12.00	1.00	yes	no			12.00-100.00	8	FL
GA	40		8.00	5.00	3.00	yes	yes	5.00	yes	35.00-65.00	24	GA
HI						yes	no			17.00-30.00	8	HI
ID	11	10.00	6.00-9.00	6.00-7.00	4.00	yes	yes	5.00	yes	75.00-275.00	1	ID
IL	74		8.00-9.00	6.00-8.00	3.00-4.00	yes	yes	3.00	yes	34.00-52.00	5	IL
IN	20			5.00-8.00	3.00	yes	yes	2.00	yes	16.00-54.00	7	IN
IA	58		10.00	8.00	4.00-6.00	no	no			12.00-20.00	8	IA
KS	21	6.00	6.00	5.00	2.00	no						KS
KY	27		7.00-10.00			no	no			52.00-120.00	15	KY
LA	13		9.00	7.00		yes	yes	3.00	yes	35.00-50.00	7	LA
ME	14				5.50-9.00	yes	yes	1.00	yes			ME
MD	20	15.00			4.00	yes	yes	3.00	yes	21.00-84.00	5	MD
MA	31	9.00	8.00	7.00	1.00	no				9.00-10.00	3	MA
MI	69			8.00-9.00	4.00	yes	yes	4.00	yes	24.00-32.00	15	MI
MN	61			9.00	5.00	yes	yes	3.00	yes	20.00-62.00	2	MN
MS	21	11.00	10.00		5.00	yes	yes	13.00	yes	26.00-60.00	16	MS
MO	36	6.00-8.00		5.00-7.00	3.00-4.00	yes	yes	3.00	yes	24.00-96.00	10	MO

V. Financing

D. Fees

Continued

	2. Campsite Rental Fees									3. Cabin/Cottage Rental Fees		
	# of units where fee is charged	Modern site with three hook-ups $	Modern site with two hook-ups $	Modern site with one hook-up $	Primitive site $	Reservations accepted	Fee charged for reservations	Amount of reservation fee $	Reservation fee non-refundable	Amount charged per day $	# of units where fee is charged	
MT	40				3.00-5.00	no	no		no			MT
NE	29	8.00		5.00-6.00	2.00-4.00	no	no		no	10.00-120.00	7	NE
NV	13				2.00-5.00	no	no		no			NV
NH	12				8.00-15.00	no						NH
NJ	17			8.00	6.00	yes	yes	5.00	yes	24.00-75.00	7	NJ
NM	38	7.00-13.00	7.00-12.00	7.00-11.00	6.00-6.00	no	no					NM
NY	63			8.50-9.50	6.00-7.00	yes	no		no	72.-190.00	24	NY
NC	22		5.00-10.00	5.00-10.00	2.00-4.00	Yes	No			35.00	2	NC
ND	15		7.50	7.50	3.00-5.50	yes	yes	4.00	yes	30.00-100.00	2	ND
OH	56			8.00-12.00	4.00	no	no		no	41.00-88.00	17	OH
OK	60	10-11.00	8.00-9.00	8.00-9.00	3.00	yes	yes	1.00	no	35.00-75.00	9	OK
OR	50	7.00-10.00	6.00-9.00	5.00-8.00	4.00-7.00	yes	yes	3.00	yes	37.50	76	OR
PA	55			7.00	5.00	yes	no			10.00-55.00	21	PA
RI	3	9.00-11.00	8.00-10.00	6.00-8.00	6.00-8.00	yes	no					RI
SC	32		7.00-13.00		1.00-1.00	no	no			21.00-80.00	12	SC
SD	54			6.00-8.00	3.00-5.00	yes	yes	4.00	yes		6	SD
TN	36		9.00		3.25	no	no			25.50-63.00	16	TN
TX	67	10.00	9.00	6.00	4.00	yes	yes	6-10	yes	23.00-55.00	8	TX
UT	30	10.00	8.00	6.00	5.00	yes	yes	5.25	yes			UT
VT	36				6.50-12.00	yes	no		no			VT
VA	16			9.00	5.00-10.00	yes	no			20.00-36.00	9	VA
WA	82	9.50	8.00-9.00	7.50-8.50	3.00-4.50	yes	yes	4.00	yes	31.50-825.00	9	WA
WV	28	7.00-10.00	7.00-9.00	8.00	5.00	yes	yes	5.00	yes	24.00-86.00	17	WV
WI	40			6.50-11.50	4.00-6.75	yes	yes	3.00	yes			WI
WY	10				2.00	no	no					WY
TOT	1,719										424	TOT

V. FINANCING

E. REVENUE

	REVENUE FROM ENTRANCE FEES	REVENUE FROM CAMPING FEES	REVENUE FROM CABINS OR COTTAGE FEES	REVENUE FROM OTHER ACCOMMODATIONS (LODGE ROOMS, ETC.)	REVENUE FROM CONCESSION OPERATIONS	REVENUE FROM BEACHES/ POOLS	REVENUE FROM GOLF COURSES	REVENUE FROM ALL OTHER OPERATIONS	TOTAL REVENUE FROM ALL SOURCES	
	$ (1)	$ (2)	$ (3)	$ (4)	$ (5)	$ (6)	$ (7)	$ (8)	$ (1 THRU 8)	
AL	322,110	1,965,529	1,219,265	1,020,293	3,538,547			4,747,693	13,013,437	AL
AK		284,952	21,780		76,963				383,695	AK
AZ	746,900	733,400			39,100			4,700	1,524,100	AZ
AR	147,822	1,328,703	863,698	1,714,547	29,949	96,136	403,433	5,210,683	9,794,971	AR
CA	19,560,535	15,677,065			4,170,939			471,812	39,880,371	CA
CO	3,033,248	740,835			146,640			5,597,591	9,518,314	CO
CT					142,875				142,875	CT
DE	936,533	748,720		110,807	202,237			1,335,937	3,334,234	DE
FL	4,438,394	4,250,197	547,449		909,341			786,432	10,931,813	FL
GA	504,926	1,634,216	2,664,674	1,211,105	934,065	323,317	775,222	1,898,994	9,946,519	GA
HI			396,585		462,322			233,757	1,092,664	HI
ID	191,300	427,200	107,500	5,300	16,500	66,100		234,000	1,047,900	ID
IL		1,827,743		16,819	326,497			28,495	2,199,554	IL
IN	2,539,916	2,344,655	493,982	1,670,482	189,307	436,727		734,437	8,409,506	IN
IA	1,290,000	910,100			58,400			125,000	2,383,500	IA
KS	1,179,093	793,351			30,827			206,229	2,209,500	KS
KY		1,762,760	4,102,127	7,890,424	673,167	251,092	3,241,768	13,740,503	33,661,841	KY
LA	258,498	567,528	408,310	76,750	8,962	4,493		52,088	1,376,629	LA
ME	712,157	565,363			9,381				1,286,901	ME
MD	1,164,252	1,563,168	232,296		1,146,064			2,229,745	6,335,525	MD
MA	958,843	1,802,882		2,536,474	154,963	683,359		560,055	6,696,576	MA
MI	5,828,413	9,084,039	195,069	846,559	362,036			273,912	16,590,068	MI
MN	2,282,592	1,304,787			383,612		13,973	1,538,052	5,523,016	MN
MS	223,471	988,986	1,154,734	138,640		246,072		1,555,695	4,359,698	MS
MO		1,331,605	*	*	838,684	*		231,094	2,401,383	MO

* Included in revenue from concession operations.

V. FINANCING

E. REVENUE

CONTINUED

	REVENUE FROM ENTRANCE FEES $ (1)	REVENUE FROM CAMPING FEES $ (2)	REVENUE FROM CABINS OR COTTAGE FEES $ (3)	REVENUE FROM OTHER ACCOMMODATIONS (LODGE ROOMS, ETC.) $ (4)	REVENUE FROM CONCESSION OPERATIONS $ (5)	REVENUE FROM BEACHES/ POOLS $ (6)	REVENUE FROM GOLF COURSES $ (7)	REVENUE FROM ALL OTHER OPERATIONS $ (8)	TOTAL REVENUE FROM ALL SOURCES $ (1 THRU 8)	
MT	14,956	184,164			6,494			80,461	286,075	MT
NE	2,152,721	655,245	640,775		663,332	59,351		119,952	4,291,376	NE
NV	740,823				4,235			20,533	765,591	NV
NH	5,303,687	569,858			476,743			903,627	7,254,115	NH
NJ	*	791,811	223,331	7,360	401,233	75,910	567,968	2,656,928	4,724,541	NJ
NM	628,818	1,142,768			164,510			1,962,086	3,898,182	NM
NY	7,980,000	4,078,000	1,583,000		3,500,000	419,000	5,390,000	2,971,000	25,921,000	NY
NC	222,267	621,017	52,045		219,078	74,922		145,898	1,335,217	NC
ND	153,759	312,313	3,924	19,291	147,061	31,166		16,106	683,620	ND
OH		3,335,005	1,393,513	25,589	3,514,888	20,452	1,101,895	1,244,106	10,635,448	OH
OK		1,903,021	1,466,816		274,324	109,140	1,600,199	1,304,324	6,657,824	OK
OR	104,215	5,002,245		397,645	95,000			51,306	5,650,411	OR
PA		1,998,737	698,750	72,557	1,354,810	251,133	61,068	1,839,229	6,275,284	PA
RI	601,125	441,391			319,320		71,124	231,719	1,664,679	RI
SC	1,055,781	2,456,097	1,164,370	448,734	12,000	135,366	226,106	3,760,097	9,258,551	SC
SD	1,119,655	597,166	17,565		220,281			964,128	2,918,795	SD
TN		1,349,889	1,289,263	179,477	664,416		2,593,011	10,400,332	16,476,388	TN
TX	4,416,064	5,437,681	525,076	549,376	698,548	94,963	57,029	11,229	11,789,966	TX
UT	1,771,376				90,541		545,178	215,645	2,622,740	UT
VT	413,632	1,117,128		24,128	171,051			1,619,017	3,344,956	VT
VA	437,783	1,168,297			159,354			77,930	1,843,364	VA
WA		3,888,872	258,402	293,747	159,569			1,020,798	5,621,398	WA
WV		539,110	2,129,995	2,816,715	853,225	267,959	1,275,114	3,076,334	10,959,452	WV
WI	3,973,314	2,457,809			60,708	20,443	301,775	169,140	6,983,199	WI
WY		80,436			15,523			11,413	107,372	WY
TOT	77,611,179	92,764,964	23,854,294	22,122,819	29,097,662	3,667,101	18,224,863	78,669,232	346,012,114	TOT

* Included in other operations.

VI. PERSONNEL

A. POSITION

	PUBLIC CONTACT POSITION IN FIELD UNITS		FIELD SUPERVISORS		CENTRAL OFFICE STAFF		
	YEAR-ROUND	LESS THAN FULL TIME	YEAR-ROUND	LESS THAN FULL TIME	YEAR-ROUND	LESS THAN FULL TIME	
AL	180	200			5		AL
AK	20	59	7		20	34	AK
AZ	103	44	3		3		AZ
AR	114	640	4		7		AR
CA	950	2,000	340		17		CA
CO	94	123	4		2		CO
CT	148	677	8		2		CT
DE	76	310	1		3		DE
FL	779	475	9		4		FL
GA	67	515	5		3		GA
HI	127		4		2		HI
ID	40	148	2		2		ID
IL	608	29	7		6		IL
IN	226	689	2	1	2		IN
IA	98	216	6		4		IA
KS	91	168	3		2		KS
KY	907	1,548	35		27		KY
LA	84		4		2		LA
ME	19	317	18	26	5		ME
MD	206	717	65		14		MD
MA	401	1,495	19		25		MA
MI	235	860	9		5		MI
MN	143	525	6		19	3	MN
MS	231	222	6		7		MS
MO	421	544	3		6		MO

VI. PERSONNEL

A. POSITION

CONTINUED

	PUBLIC CONTACT POSITION IN FIELD UNITS		FIELD SUPERVISORS		CENTRAL OFFICE STAFF		
	YEAR-ROUND	LESS THAN FULL TIME	YEAR-ROUND	LESS THAN FULL TIME	YEAR-ROUND	LESS THAN FULL TIME	
MT	9	149	16		5		MT
NE	108	618			9	2	NE
NV	56	121	4		4	2	NV
NH	50	615	7		3		NH
NJ	452	505	6		5		NJ
NM	146	50	6		16		NM
NY	1,100	4,700	66		8		NY
NC	115	279	4		58		NC
ND	16	138	2		2		ND
OH	800	700	4		42		OH
OK	160	133	6		4		OK
OR	134	304	5		2		OR
PA	500	900	8		6		PA
RI	94	413	10		9	1	RI
SC	211	422	4		3		SC
SD	79	290			23	2	SD
TN	821	836	4		43	5	TN
TX	624	884	27		21	1	TX
UT	124	90	4		37		UT
VT	32	250	4		6		VT
VA	94	200	4		2		VA
WA	246	418	5		2		WA
WV	474	616	69	1	9		WV
WI	191	16	6		11	4	WI
WY	45	47	3		4		WY
TOT	13,049	26,515	844	28	523	54	TOT

VI. PERSONNEL

B. SALARIES

	FIELD UNIT EMPLOYEE (1)		FIELD UNIT MANAGER (2)		FIELD SUPERVISOR (3)		OPERATIONS CHIEF (4)		STATE PARK DIRECTOR (5)		
	ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		
	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	
AL	12,600	17,800	16,000	32,900			23,900	36,300	34,554	52,702	AL
AK	26,892	42,694	35,580	48,276	40,728	55,260	53,292	73,248	59,232	81,240	AK
AZ	13,660	22,906	20,556	33,654	29,549	44,716	32,284	48,859	42,500	64,320	AZ
AR	12,974	27,092	12,974	30,758	20,254	32,786	22,932	36,212	27,872	43,992	AR
CA	20,076	31,500	28,740	40,140	30,228	56,136	53,472	58,788	65,004	72,456	CA
CO	20,544	31,008	30,348	47,064	37,692	50,508	42,684	57,204	43,632	58,464	CO
CT	18,305	21,541	25,441	42,221	49,260	60,470	33,188	40,322	40,488	49,696	CT
DE	13,317	31,127	21,383	40,803	28,028	46,714	32,090	53,483	52,476		DE
FL	12,685	20,372	16,613	34,924	26,970	45,445	35,000	61,040	42,000	73,030	FL
GA	14,628	20,628	18,294	31,272	29,958	42,150	37,086	50,238			GA
HI	15,882	16,185	17,319	20,271	25,551	42,798	32,343	48,720	37,071	55,743	HI
ID	16,557	22,194	25,688	34,444	29,744	39,874	34,445	46,176	46,176	61,900	ID
IL	17,424	31,440	20,736	43,440	31,764	49,476			36,289	56,952	IL
IN	10,634	25,948	17,368	29,224	22,360	33,072	25,194	37,596	34,268	53,326	IN
IA	15,727	20,378	21,329	29,657	31,042	39,262			41,166	52,025	IA
KS	14,304	29,976	21,144	31,224	25,692	34,428	29,748	39,864	69,700		KS
KY	8,400	18,024	15,072	35,688	22,272	35,688	36,216	52,512	50,000	60,000	KY
LA	10,428	15,432	14,652	21,900	21,216	30,756	22,620	32,028			LA
ME	11,419	18,761	14,789	24,793	19,947	31,491	26,312	36,088	38,147	55,972	ME
MD	16,597	27,146	23,979	39,485	32,463	42,644	35,061	46,055	55,700		MD
MA	16,183	20,541	19,740	25,421	36,244	45,240	36,244	45,240	42,466	53,190	MA
MI	20,087	24,910	21,840	40,048	35,705	50,342	40,591	55,979	48,900	65,396	MI
MN	21,339	27,269	21,339	40,987	31,550	42,491	36,664	49,026	45,665	60,656	MN
MS	8,448	20,028	16,572	32,640	24,840	35,712	29,412	44,040		50,000	MS
MO	11,976	21,636	17,148	27,612	25,428	32,688	35,616	46,380	41,570	55,609	MO

VI. PERSONNEL - B. Salaries

(1) **Field Unit Employee (Park Ranger)** - the entry-level park employee with broad contact, interpretive, and facility maintenance duties.

(2) **Field Unit Manager (Park Superintendent/Manager)** - the senior on-site employee who manages the park and supervises subordinate park rangers or other classes.

(3) **Field Supervisor (District Manager/Supervisor)** - the employee with responsibility for overseeing the operation of a number of parks in a given region or part of the state.

(4) **Operations Chief (Central Office Line Supervisor)** - the one employee in the central office whose principal task is the day-to-day direction of park system operations; normally the position to which field units report and which, in turn, reports to the director of the parks agency.

(5) **State Parks Director** - head of state park system overseeing all other personnel.

VI. Personnel

B. Salaries

Continued

	Field Unit Employee (1)		Field Unit Manager (2)		Field Supervisor (3)		Operations Chief (4)		State Park Director (5)		
	Annual Salary Range		Annual Salary Range		Annual Salary Range		Annual Salary Range		Annual Salary Range		
	Minimum $	Maximum $	Minimum $	Maximum $	Minimum $	Maximum $	Minimum $	Maximum $	Minimum $	Maximum $	
MT	10,223	16,245	14,433	27,437	23,466	32,490	25,587	35,380	30,508	40,416	MT
NE	13,947	19,526	21,524	30,134			30,899	43,259	50,000	75,000	NE
NV	16,605	27,357	21,179	33,998	25,069	40,622	29,809	44,469	29,809	44,469	NV
NH	12,600	18,800	16,100	24,600	22,600	32,100	29,400	35,000	36,700	46,700	NH
NJ	20,033	36,461	24,708	46,366	42,266	59,178	31,375	71,914	59,471	83,261	NJ
NM	13,125	21,778	17,268	28,819	21,755	36,517	25,025	42,115	41,280	53,192	NM
NY	13,200	18,500	18,400	37,200	58,200	79,900	53,900	78,500	81,000	87,000	NY
NC	14,436	24,252	18,420	34,704	25,884	41,700	29,508	47,976	37,176	60,648	NC
ND	16,848	25,476	18,588	30,792	23,700	35,508			35,016	52,104	ND
OH	15,205	34,590	20,425	38,084	32,052	41,974	35,236	46,196	38,833	50,897	OH
OK	12,525	26,038	16,784	30,877	30,877	41,212	28,007	37,436	43,248	43,248	OK
OR	16,608	28,032	16,188	35,940	28,032	42,132	37,776	18,864		56,556	OR
PA	15,120	18,719	18,113	23,570	28,069	38,338	32,059	43,482	40,254	54,240	PA
RI	16,432	16,994	20,183	22,577	22,001	25,166	31,674	32,832	36,770	41,670	RI
SC	12,517	18,775	14,645	27,796	26,379	39,568	28,532	42,798	40,613	60,919	SC
SD	13,936	20,883	16,432	30,160	22,422	33,613	28,184	42,286	31,762	47,653	SD
TN	12,941	21,970	17,631	32,641	22,961	34,109	26,209	37,244	31,237	46,286	TN
TX	10,572	20,448	18,540	32,412	30,336	38,184	36,948	46,560		51,987	TX
UT	17,700	20,000	20,000	30,000	28,000	38,000	34,000	45,000	38,000	55,000	UT
VT	12,147	19,094	14,082	22,194	23,150	36,754	26,166	41,558	31,616	50,357	VT
VA	13,881	18,962	19,817	29,595	25,903	35,368	30,953	42,280	40,434	55,231	VA
WA	11,904	24,552	21,360	36,276	32,880	42,012	38,712	49,572	54,708	70,032	WA
WV	9,012	16,819	12,768	25,208	12,768	33,184	23,952	43,843	47,600		WV
WI	16,136	28,132	20,134	42,032	32,679	45,562	32,679	45,562	42,170	62,980	WI
WY	15,683	25,064	22,152	35,463	24,460	39,166	32,905	52,665	40,143	64,167	WY

VI. PERSONNEL

C. BENEFITS

	DO ANY OF YOUR EMPLOYEES RECEIVE BENEFITS AS PART OF THEIR COMPENSATION?	IF YES, WHAT ITEMS ARE INCLUDED AS BENEFITS?											
		LIFE INSURANCE	HEALTH INSURANCE	DENTAL INSURANCE	SICK LEAVE	VACATION LEAVE	HOLIDAYS	RETIRE-MENT	HOUSING	UNIFORMS	EYE CARE	SUBSI-DIZED HOUSING	
AL	yes		X	X	X	X	X	X		X		X	AL
AK	yes	X	X	X	X	X	X	X	X	X	X	X	AK
AZ	yes	X	X	X	X	X	X	X	X	X		X	AZ
AR	yes	X	X		X	X	X	X	X	X			AR
CA	yes	X	X	X	X	X	X	X	X	X	X		CA
CO	yes	X	X	X	X	X	X	X	X	X			CO
CT	yes	X	X	X	X	X	X	X	X	X			CT
DE	yes	X	X	X	X	X	X	X	X	X		X	DE
FL	yes		X		X	X	X	X	X	X			FL
GA	yes	X	X	X	X	X	X	X	X	X			GA
HI	yes	X	X		X	X	X	X					HI
ID	yes	X	X	X	X	X	X	X		X		X	ID
IL	yes	X	X	X	X	X	X	X		X		X	IL
IN	yes	X	X	X	X	X	X	X		X		X	IN
IA	yes	X	X	X	X	X	X	X	X	X			IA
KS	yes	X	X	X	X	X	X	X		X	X		KS
KY	yes	X	X	X	X	X	X	X	X	X		X	KY
LA	yes		X		X	X	X	X		X		X	LA
ME	yes	X	X	X	X	X	X	X	X	X	X		ME
MD	yes		X		X	X	X	X		X			MD
MA	yes	X	X	X	X	X	X	X		X	X		MA
MI	yes	X	X	X	X	X	X	X	X	X	X	X	MI
MN	yes	X	X	X	X	X	X	X		X	X		MN
MS	yes	X	X	X	X	X	X	X	X	X		X	MS
MO	yes	X	X		X	X	X	X	X	X			MO

VI. Personnel

C. Benefits

Continued

	DO ANY OF YOUR EMPLOYEES RECEIVE BENEFITS AS PART OF THEIR COMPENSATION?	IF YES, WHAT ITEMS ARE INCLUDED AS BENEFITS?											
		LIFE INSURANCE	HEALTH INSURANCE	DENTAL INSURANCE	SICK LEAVE	VACATION LEAVE	HOLIDAYS	RETIREMENT	HOUSING	UNIFORMS	EYE CARE	SUBSIDIZED HOUSING	
MT	yes	X	X	X	X	X	X	X		X		X	MT
NE	yes	X	X		X	X	X	X	X	X			NE
NV	yes	X	X	X	X	X	X	X	X	X	X	X	NV
NH	yes	X	X	X	X	X	X	X	X	X			NH
NJ	yes	X	X	X	X	X	X	X	X	X	X	X	NJ
NM	yes	X	X	X	X	X	X	X	X	X			NM
NY	yes	X	X	X	X	X	X	X	X	X	X	X	NY
NC	Yes	X	X		X	X	X	X		X		X	NC
ND	yes	X	X		X	X	X	X	X	X	X	X	ND
OH	yes	X	X	X	X	X	X	X		X	X		OH
OK	yes	X	X	X	X	X	X	X	X	X		X	OK
OR	yes	X	X	X	X	X	X	X	X	X	X	X	OR
PA	yes	X	X	X	X	X	X	X	X	X	X	X	PA
RI	yes	X	X	X	X	X	X	X	X	X	X		RI
SC	yes	X	X	X	X	X	X	X	X	X			SC
SD	yes	X	X		X	X	X	X	X	X			SD
TN	yes	X	X		X	X	X	X	X	X		X	TN
TX	yes	X	X		X	X	X	X		X		X	TX
UT	yes	X	X	X	X	X	X	X	X	X	X	X	UT
VT	yes	X	X	X	X	X	X	X				X	VT
VA	yes	X	X	X	X	X	X	X		X		X	VA
WA	yes	X	X	X	X	X	X	X	X	X	X		WA
WV	yes	X	X		X	X	X	X	X	X		X	WV
WI	yes	X	X	X	X	X	X	X		X	X	X	WI
WY	yes	X	X	X	X	X	X	X	X	X			WY

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ANNUAL INFORMATION EXCHANGE APRIL 1990

NATIONAL ASSOCIATION OF STATE PARK DIRECTORS

FOREWORD

For the twelfth consecutive year, the National Association of State Park Directors has compiled an **Annual Information Exchange** that provides information on state park systems throughout the United States. The data for the report was obtained through a questionnaire that was distributed by the National Association of State Park Directors. The questionnaire was completed by all 50 state park agencies that administer parks, recreation areas, historic sites, and related facilities. With few exceptions, the reporting period covered by the questionnaire is July 1, 1988 to June 30, 1989. The Comprehensive Planning Branch of the Texas Parks and Wildlife Department was responsible for the preparation of this document.

The report does not attempt to identify cause and effect relationships, nor does it provide an analysis of the data. It is a report that provides information in as straight forward a manner as possible covering visitation, expenditures, revenue, and the status of various state park systems throughout the nation.

It is important to note that state park agencies administer a wide variety of lands. In some states the park agency has under its control forests, fish and wildlife areas, as well as other related facilities. In other states only state parks are under the state park system. The questionnaire was sent to each state park director who identified those lands under his or her jurisdiction. Thus some states would show fish and wildlife and forest lands, as well as historic sites, while other states would not show them and they would be found under a separate agency of that state's government.

State Abbreviations

Alabama	AL
Alaska	AK
Arizona	AZ
Arkansas	AR
California	CA
Colorado	CO
Connecticut	CT
Delaware	DE
Florida	FL
Georgia	GA
Hawaii	HI
Idaho	ID
Illinois	IL
Indiana	IN
Iowa	IA
Kansas	KS
Kentucky	KY
Louisiana	LA
Maine	ME
Maryland	MD
Massachusetts	MA
Michigan	MI
Minnesota	MN
Mississippi	MS
Missouri	MO
Montana	MT
Nebraska	NE
Nevada	NV
New Hampshire	NH
New Jersey	NJ
New Mexico	NM
New York	NY
North Carolina	NC
North Dakota	ND
Ohio	OH
Oklahoma	OK
Oregon	OR
Pennsylvania	PA
Rhode Island	RI
South Carolina	SC
South Dakota	SD
Tennessee	TN
Texas	TX
Utah	UT
Vermont	VT
Virginia	VA
Washington	WA
West Virginia	WV
Wisconsin	WI
Wyoming	WY

I. INVENTORY

CLASSIFICATION CATEGORY

	STATE PARKS (1)			STATE FORESTS (2)			STATE NATURAL AREAS (3)			STATE RECREATION AREAS (4)			STATE HISTORIC AREAS (5)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
AK	37	37	2,764,649				1	1	49,320	75	75	422,002	10	10	1,061	AK
AL	24	23	48,985													AL
AR	13	10	27,938							17	16	17,936	13	13	1,586	AR
AZ										3	3	9,236	8	8	177	AZ
CA	69	67	968,816				17	16	30,906	44	38	229,835	48	44	11,479	CA
CO	13	11	103,163				62	62	75,000	23	21	52,227				CO
CT	39	39	21,906	32	32	138,363	41	41	8,849				6	5	743	CT
DE	10	10	10,521				10	10	1,002	2	2	87	1	1	288	DE
FL	37	32	173,969				15	10	173,849	42	33	55,240	19	17	1,488	FL
GA	45	44	54,307										18	14	7,427	GA
HI	17	17	21,746				2	2	492	15	13	890	13	10	526	HI
IA	70	70	37,955	9	9	30,500	5	5	648	5	5	13,293	4	4	39	IA
ID							7	7	19,197	8	8	15,624	3	3	1,097	ID
IL	66	66	120,861	4	4	16,577	92	92	16,761	1	1	1,185				IL
IN	19	19	56,726													IN
KS	24	23	30,214				1	1	5							KS
KY	15	15	26,029							18	18	12,696	9	9	225	KY
LA	23	14	26,451				7		9,888				22	7	1,664	LA
MA	40	40	31,739	75	75	209,077	10	10	15,648	5	5	7,940	10	9	1,164	MA
MD	11	9	54,591	6	6	125,793	10	6	11,737	15	12	17,541	10	7	2,640	MD
ME	17	12	20,759					8	15,534				25	22	528	ME
MI	76	67	169,934							17	17	92,520				MI
MN	64	64	200,000													MN
MO	45	45	107,106										28	26	2,080	MO
MS	22	22	22,352										6	5	243	MS

I. INVENTORY

(1) **State Parks includes:** state parks only.

(2) **State Forests includes:** state forests, state forest picnic areas, state forest recreation areas, state forest monuments, recreational forests.

(3) **State Natural Areas includes:** rustic parks, conservation areas, state wilderness parks, state reserves, state natural preserves, state reservations, natural parks, state preservation areas, natural resource management areas, natural preserves, natural areas, state natural areas, geological sites.

(4) **State Recreation Areas include:** state recreation areas, recreational parks, state vehicular recreation areas, recreation parks, day use parks, state waysides, roadside parks, state wayside campgrounds, resort parks, vacation parks.

(5) **State Historic Sites includes:** state historic sites, state historical parks, state shrines, state historical structures, state historic monuments, historic units, state commemorative areas, state park-historic site combination, burial grounds, historical-memorial parks, battle sites, petroglyph sites.

I. INVENTORY

CONTINUED

	STATE PARKS (1)			STATE FORESTS (2)			STATE NATURAL AREAS (3)			STATE RECREATION AREAS (4)			STATE HISTORIC AREAS (5)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
MT	15	9	17,549							28	25	8,180	15	6	4,727	MT
NC	29	29	68,517				9	9	24,225	4	4	6,162				NC
ND	11	10	7,675				6	6	2,735	6	6	5,970	4	3	482	ND
NE	7	6	29,818							68	68	116,428	11	9	2,420	NE
NH	21	21	11,744				14	10	16,789	2	2	2,494	10	10	174	NH
NJ	36	30	67,355	11	9	209,028	12	12	6,467	4	4	6,185	23	23	49	NJ
NM	39	39	118,951													NM
NV	12	11	83,848							6	6	55,847	4	4	1,915	NV
NY	135	122	235,700				12	10	19,800				34	34	2,900	NY
OH	72	72	207,682													OH
OK	59	59	94,549				1		640				10	10	363	OK
OR	233	173	89,935													OR
PA	110	104	272,762													PA
RI	23	20	8,063										10	10	133	RI
SC	50	41	76,655				1	1	1,541				5	5	21	SC
SD	12	12	79,136				4	2	530	25	25	10,298	6	1	45	SD
TN	33	33	87,906				18	16	38,036				24	20	6,884	TN
TX	79	67	175,770				7	4	249,048				40	38	8,533	TX
UT	49	45	115,533													UT
VA	24	24	41,734				7	7	9,105				6	6	244	VA
VT	42	30	27,141	32	32	123,777	14	1	18,251							VT
WA	62	46	63,457				28	26	3,969	93	84	18,740	17	17	1,150	WA
WI	63	52	70,697	6	5	49,358										WI
WV	34	34	70,556	9	9	79,365							1	1	4	WV
WY	11	10	112,359							2	2	6,255	35	35	815	WY
TOT	2,057	1,855	7,336,009	184	181	961,838	423	375	819,972	528	493	1,184,811	508	446	65,314	TOT

(6) **Water Use Areas includes:** lakeside use areas, state fishing piers, ocean beach access, launch areas, state beaches, state fishing access sites, state marinas, wilderness waterways, state rivers, state lakes, scenic waterways, scenic rivers, recreation waterways, state park riverways, recreation piers, underwater parks, freshwater parks, Williamette river park corridor.

(7) **Environmental Education Areas includes:** environmental education areas, environmental education centers, scientific areas.

(8) **State Trails includes:** state trails, state-wide trails, recreation roads, park trails.

(9) **Miscellaneous Areas includes:** miscellaneous areas, projects, special feature sites, ornamental gardens, cultural areas, inter-agency co-op areas, unadministered park units, fields, primitive grasslands and woodlands, areas under study, public land operated areas, scenic parks, ice age units, botanical sites, gardens, game farms, tree nurseries, fish hatcheries, gift shops, health resorts, indoor ice rinks, wildlife areas.

I. INVENTORY

CONTINUED

	WATER USE AREAS (6)			ENVIRONMENTAL EDUCATION AREAS (7)			STATE TRAILS (8)			MISCELLANEOUS AREAS (9)			TOTAL OF ALL CATEGORIES OTHER THAN (8)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL MILES	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
AK							2	2	43				123	123	3,237,032	AK
AL							86	86	138				24	23	48,985	AL
AR							75	75	147	6	6	49	49	45	47,509	AR
AZ	10	10	20,979	4	1	9,086	8	8	9				25	22	39,478	AZ
CA	71	56	24,378	1	1	720	4	4		30	23	20,913	280	245	1,287,047	CA
CO	1	1	10						475				99	95	230,400	CO
CT				3	3		4	1	76	5	5	391	126	125	170,252	CT
DE													23	23	11,898	DE
FL							1	1	16	33	16	14,384	146	108	418,930	FL
GA													63	58	61,734	GA
HI	20	19	1,144							8	7	63	75	68	24,861	HI
IA				3	3	65	108	108	412				96	96	82,500	IA
ID							21	21	500	8	2	10,890	26	20	46,808	ID
IL							2	2	96	59	59	245,422	222	222	400,806	IL
IN	1	1	21							1	1	20	21	21	56,767	IN
KS													25	24	30,219	KS
KY	2	2	2,892							2	2		46	46	41,842	KY
LA							11	10	35				52	21	38,003	LA
MA	8	8	2,370	8	8	99	6	6	162	43	37	691	199	192	268,728	MA
MD	12	11	9,603				1	1	21				64	51	221,905	MD
ME	81	73	31,173				1	1	6	10	2	2,309	143	117	70,303	ME
MI									930				93	84	262,454	MI
MN													64	64	200,000	MN
MO							1		200				73	71	109,186	MO
MS													28	27	22,795	MS

I. INVENTORY

CONTINUED

	WATER USE AREAS (6)			ENVIRONMENTAL EDUCATION AREAS (7)			STATE TRAILS (8)			MISCELLANEOUS AREAS (9)			TOTAL OF ALL CATEGORIES OTHER THAN (8)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL MILES	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
MT	248	200	20,470							7		282	313	240	51,208	MT
NC	7	7	29,796				6	5	560				49	49	128,698	NC
ND	2	2	48				18	18	445	1		276	30	27	17,186	ND
NE													86	83	148,666	NE
NH	15	15	1,219				6	6	197	8	8	547	70	66	32,967	NH
NJ	4	4	94				1	1	64	19	15	11,637	109	97	300,815	NJ
NM													39	39	118,951	NM
NV									1,157				22	21	141,610	NV
NY													181	166	258,400	NY
OH													72	72	207,682	OH
OK													70	69	95,552	OK
OR							22	22	2,607				233	173	89,935	OR
PA				4	4	3,560							114	108	276,322	PA
RI	11	11	475				2	2	105	41	32	552	85	73	9,223	RI
SC										1	1	1,091	57	48	79,308	SC
SD	44	40	2,252	1	1	160	100	100	822				92	81	92,421	SD
TN	6	6	218				1	1	120				81	75	133,044	TN
TX										3	3	15	129	112	433,366	TX
UT							35	35	750				49	45	115,533	UT
VA									367	1	1	795	38	38	51,878	VA
VT										4	2	1,314	92	65	170,483	VT
MA	13	12	530				1	1	25	2		143,652	215	185	231,498	MA
WI							16	11	427				69	57	120,055	WI
WV							1	1	75	8	8	56,325	52	52	206,250	WV
WY							3	3	346				48	47	119,429	WY
TOT	556	478	147,670	24	21	13,690	543	532	11,333	300	230	511,618	4,580	4,079	11,060,922	TOT

I. INVENTORY

CONTINUED

	TOTAL OF ALL CATEGORIES OTHER THAN (2) AND (8)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
AK	123	123	3,237,032	AK
AL	24	23	48,985	AL
AR	49	45	47,509	AR
AZ	25	22	39,478	AZ
CA	280	245	1,287,047	CA
CO	99	95	230,400	CO
CT	94	93	31,889	CT
DE	23	23	11,898	DE
FL	146	108	418,930	FL
GA	63	58	61,734	GA
HI	75	68	24,861	HI
IA	87	87	52,000	IA
ID	26	20	46,808	ID
IL	218	218	384,229	IL
IN	21	21	56,767	IN
KS	25	24	30,219	KS
KY	46	46	41,842	KY
LA	52	21	38,003	LA
MA	124	117	59,651	MA
MD	58	45	96,112	MD
ME	143	117	70,303	ME
MI	93	84	262,454	MI
MN	64	64	200,000	MN
MO	73	71	109,186	MO
MS	28	27	22,795	MS

I. INVENTORY

CONTINUED

	TOTAL OF ALL CATEGORIES OTHER THAN (2) AND (8)			
	# OF UNITS TOTAL	# OF UNITS OPERATIONAL	TOTAL ACREAGE	
MT	313	240	51,208	MT
NC	49	49	128,698	NC
ND	30	27	17,186	ND
NE	86	83	148,666	NE
NH	70	66	32,967	NH
NJ	98	88	91,787	NJ
NM	39	39	118,951	NM
NV	22	21	141,610	NV
NY	181	166	258,400	NY
OH	72	72	207,682	OH
OK	70	69	95,552	OK
OR	233	173	89,935	OR
PA	114	108	276,322	PA
RI	85	73	9,223	RI
SC	57	48	79,308	SC
SD	92	81	92,421	SD
TN	81	75	133,044	TN
TX	129	112	433,366	TX
UT	49	45	115,533	UT
VA	38	38	51,878	VA
VT	60	33	46,706	VT
WA	215	185	231,498	WA
WI	63	52	70,697	WI
WV	43	43	126,885	WV
WY	48	47	119,429	WY
TOT	4,396	3,898	10,079,084	TOT

II. FACILITIES

NUMBER OF UNITS WITH FACILITIES					NUMBER OF FACILITIES AVAILABLE SYSTEM WIDE													
					YEAR ROUND				SEASONAL				TOTAL					
	GOLF COURSES	LODGE ROOMS	CABINS/COTTAGES	CAMPSITES PRIMITIVE	CAMPSITES MODERN	LODGE ROOMS (1)	CABINS/COTTAGES (2)	CAMPSITES PRIMITIVE (3)	CAMPSITES MODERN (4)	LODGE ROOMS (5)	CABINS/COTTAGES (6)	CAMPSITES PRIMITIVE (7)	CAMPSITES MODERN (8)	NUMBER OF GOLF HOLES	LODGE ROOMS (1+5)	CABINS/COTTAGES (2+6)	CAMPSITES PRIMITIVE (3+7)	CAMPSITES MODERN (4+8)	
AK			22	72			18	120			4	2,226				22	2,346		AK
AL	6	6	11	21	13	474	179		2,458					99	474	179		2,458	AL
AR	1	4	9	16	24	218	109	222	1,442		4			18	218	113	222	1,442	AR
AZ				6	10			599	726								599	726	AZ
CA	3		5	108	84		111	5,540	9,093					45		111	5,540	9,093	CA
CO			2		25		6				1		2,450			7		2,450	CO
CT				189	1,274			54	70			135	1,204				189	1,274	CT
DE			1	7	5		1	18			16		713			17	18	713	DE
FL		1	8	27	44	27	64	39	2,924						27	64	39	2,924	FL
GA	3	3	24	35	39	160	324	91	2,718					45	160	324	91	2,718	GA
HI			8	2	10		50	8	75							50	8	75	HI
IA		20	8	21	37			1,611	167	20	55		3,919		20	55	1,611	4,086	IA
ID				4	10							213	915				213	915	ID
IL	2	6	5	44	51	355	44				47	54	51	36	355	91	54	51	IL
IN		6	8	11	20	464	62	755	4,246	56	54		60		520	116	755	4,306	IN
KS				22	22			4,000					2,286				4,000	2,286	KS
KY	16	15	15		27	708	306		1,376	60	14		1,138	198	768	320		2,514	KY
LA		2	7	2	12	2	96	190	1,077						2	96	190	1,077	LA
MA			3	7	27		12	40	104			59	3,338			12	99	3,442	MA
MD		1	5	7	17	1	31	135	753		14	41	1,887		1	45	176	2,640	MD
ME				13								1,074					1,074		ME
MI		1	15	51	61	49	77	1,180	13,457						49	77	1,180	13,457	MI
MN	1	1	2	30	58		15	34	965	33	1	210	2,895	9	33	16	244	3,860	MN
MO		4	10	34	33			2,162	1,483	73	219				73	219	2,162	1,483	MO
MS	1		16	22	20		207		1,508					9		207		1,508	MS

II. FACILITIES

CONTINUED

	NUMBER OF UNITS WITH FACILITIES					NUMBER OF FACILITIES AVAILABLE SYSTEM WIDE													
						YEAR-ROUND				SEASONAL				TOTAL					
	GOLF COURSES	LODGE ROOMS	CABINS/COTTAGES	CAMPSITES PRIMITIVE	CAMPSITES MODERN	LODGE ROOMS (1)	CABINS/COTTAGES (2)	CAMPSITES PRIMITIVE (3)	CAMPSITES MODERN (4)	LODGE ROOMS (5)	CABINS/COTTAGES (6)	CAMPSITES PRIMITIVE (7)	CAMPSITES MODERN (8)	NUMBER OF GOLF HOLES	LODGE ROOMS (1+5)	CABINS/COTTAGES (2+6)	CAMPSITES PRIMITIVE (3+7)	CAMPSITES MODERN (4+8)	
MT				44								1,284					1,284		MT
NC			2	11	14			120	203		12	9	1,233			12	129	1,436	NC
ND		2		16	14	192		488					804		192		488	804	ND
NE		1	8	73	34		12	7,220	103	54	150		2,673		54	162	7,220	2,776	NE
NH				12				28				956					984		NH
NJ	1	1	7	5	13	4		165	758		63	19	669	18	4	63	184	1,427	NJ
NM	1			35	37			1,030	701					9			1,030	701	NM
NV				3	11			2,310	436				52				2,310	488	NV
NY	19		24		68		200				593		8,570	252		793		8,570	NY
OH	5	7	16	51	27	589	420	4,723	4,850		119			90	589	539	4,723	4,850	OH
OK	9	5	9	46	44	573	191	3,025	2,755					126	573	191	3,025	2,755	OK
OR				13	50			18	2,857			271	2,558				289	5,415	OR
PA	2		23	34	21		159	678	745		103	1,300	3,767	36		262	1,978	4,512	PA
RI	1			1	3							25	1,129	9			25	1,129	RI
SC	2	1	12	27	31	80	130	662	2,781					27	80	130	662	2,781	SC
SD		4	6	21	34			30		108	114	241	2,057		108	114	271	2,057	SD
TN	8	7	16		35	391	192		2,945		82			135	391	274		2,945	TN
TX	4	1	8	61	64	39	90	3,227	4,180					45	39	90	3,227	4,180	TX
UT	3			7	33			300	500			476	576	45			776	1,076	UT
VA			8	3	15						142	133	1,406			142	133	1,406	VA
VT		2		3	37	50				24		15	2,219		74		15	2,219	VT
WA	2	1	9	90	76		77	1,032	4,227	191	8	30	2,226	9	191	85	1,062	6,453	WA
WI	1			18	25			23	484			389	3,145	18			412	3,629	WI
WV	4	8	17	8	21	548	148		418	61	145	470	942	81	609	293	470	1,360	WV
WY		1		13		1		851							1		851		WY
TOT	95	111	349	1,346	2,630	4,925	3,331	42,728	73,585	680	1,960	9,630	54,882	1,359	5,605	5,291	52,358	128,467	TOT

III. Visitation and Use

A. Attendance

	FEE AREAS			NON-FEE AREAS			TOTAL-ALL AREAS			
	DAY VISITORS (1)	OVERNIGHT VISITORS (2)	TOTAL FEE VISITORS (3)	DAY VISITORS (4)	OVERNIGHT VISITORS (5)	TOTAL NON-FEE VISITORS (6)	DAY VISITORS (1+4)	OVERNIGHT VISITORS (2+5)	TOTAL VISITORS (3+6)	
AK	1,813,117	615,600	2,428,717	3,073,275	17,820	3,091,095	4,886,392	633,420	5,519,812	AK
AL	2,062,754	1,004,467	3,067,221	2,707,897		2,707,897	4,770,651	1,004,467	5,775,118	AL
AR	772,655	652,684	1,425,339	5,234,722		5,234,722	6,007,377	652,684	6,660,061	AR
AZ	1,160,473	321,311	1,481,784	535,678		535,678	1,696,151	321,311	2,017,462	AZ
CA	15,300,795	6,387,009	21,687,804	55,618,725		55,618,725	70,919,520	6,387,009	77,306,529	CA
CO	7,523,930	387,668	7,911,598				7,523,930	387,668	7,911,598	CO
CT	8,254,395	357,962	8,612,357				8,254,395	357,962	8,612,357	CT
DE	1,357,449	194,335	1,551,784	190,439		190,439	1,547,888	194,335	1,742,223	DE
FL	14,113,482	1,033,831	15,147,313				14,113,482	1,033,831	15,147,313	FL
GA	311,342	3,587,791	3,899,133	10,452,031		10,452,031	10,763,373	3,587,791	14,351,164	GA
HI		17,863	17,863	17,254,025	67,773	17,321,798	17,254,025	85,636	17,339,661	HI
IA	9,775,939	491,295	10,267,234	500,000		500,000	10,275,939	491,295	10,767,234	IA
ID	1,287,005	228,592	1,515,597	614,486	221	614,707	1,901,491	228,813	2,130,304	ID
IL		531,442	531,442	34,920,289		34,920,289	34,920,289	531,442	35,451,731	IL
IN	7,787,355	1,609,880	9,397,235				7,787,355	1,609,880	9,397,235	IN
KS	1,235,426	1,772,270	3,007,696	2,101,774		2,101,774	3,337,200	1,772,270	5,109,470	KS
KY		1,002,470	1,002,470	25,189,030		25,189,030	25,189,030	1,002,470	26,191,500	KY
LA	732,332	295,376	1,027,708				732,332	295,376	1,027,708	LA
MA	4,903,160	898,424	5,801,584	8,331,584		8,331,584	13,234,744	898,424	14,133,168	MA
MD	7,356,403	349,158	7,705,561	1,194,381	7,125	1,201,506	8,550,784	356,283	8,907,067	MD
ME	1,644,688	217,224	1,861,912	355,419		355,419	2,000,107	217,224	2,217,331	ME
MI	19,099,439	5,607,224	24,706,663				19,099,439	5,607,224	24,706,663	MI
MN	6,879,815	807,285	7,687,100				6,879,815	807,285	7,687,100	MN
MO		1,024,727	1,024,727	13,350,346		13,350,346	13,350,346	1,024,727	14,375,073	MO
MS	3,667,347	584,654	4,252,001	132,800		132,800	3,800,147	584,654	4,384,801	MS

III. Visitation and Use

A. Attendance

Continued

	FEE AREAS			NON-FEE AREAS			TOTAL-ALL AREAS			
	DAY VISITORS (1)	OVERNIGHT VISITORS (2)	TOTAL FEE VISITORS (3)	DAY VISITORS (4)	OVERNIGHT VISITORS (5)	TOTAL NON-FEE VISITORS (6)	DAY VISITORS (1+4)	OVERNIGHT VISITORS (2+5)	TOTAL VISITORS (3+6)	
MT	1,178,000	158,100	1,336,100	2,458,300	400,800	2,859,100	3,636,300	558,900	4,195,200	MT
NC	1,239,219	27,837	1,267,056	6,337,596	333,558	6,671,154	7,576,815	361,395	7,938,210	NC
ND	875,560	130,715	1,006,275				875,560	130,715	1,006,275	ND
NE	5,884,636	804,373	6,689,009	1,558,171	492,054	2,050,225	7,442,807	1,296,427	8,739,234	NE
NH	1,751,200	198,100	1,949,300	2,489,800		2,489,800	4,241,000	198,100	4,439,100	NH
NJ	5,881,706	455,368	6,337,074	4,282,515		4,282,515	10,164,221	455,368	10,619,589	NJ
NM	2,178,646	2,647,106	4,825,752				2,178,646	2,647,106	4,825,752	NM
NV	2,622,408	161,467	2,783,875	189,418	7,533	196,951	2,811,826	169,000	2,980,826	NV
NY	53,043,000	3,013,000	56,056,000				53,043,000	3,013,000	56,056,000	NY
OH	219,154	2,341,173	2,560,327	62,996,470	14,101	63,010,571	63,215,624	2,355,274	65,570,898	OH
OK		2,270,028	2,270,028	14,546,519		14,546,519	14,546,519	2,270,028	16,816,547	OK
OR	167,000	2,104,076	2,271,076	36,759,000		36,759,000	36,926,000	2,104,076	39,030,076	OR
PA	510,326	1,570,553	2,080,879	34,243,340		34,243,340	34,753,666	1,570,553	36,324,219	PA
RI	2,430,043	188,336	2,618,379	3,548,460		3,548,460	5,978,503	188,336	6,166,839	RI
SC	4,469,151	1,067,175	5,536,326	2,855,729		2,855,729	7,324,880	1,067,175	8,392,055	SC
SD	3,908,840	369,714	4,278,554	1,178,308	13,307	1,191,615	5,087,148	383,021	5,470,169	SD
TN				24,964,435	1,095,572	26,060,007	24,964,435	1,095,572	26,060,007	TN
TX	16,185,636	2,323,784	18,509,420	2,318,245		2,318,245	18,503,881	2,323,784	20,827,665	TX
UT	2,947,944	320,869	3,268,813	1,451,972	172,775	1,624,747	4,399,916	493,644	4,893,560	UT
VA	1,028,660	453,893	1,482,553	2,390,107		2,390,107	3,418,767	453,893	3,872,660	VA
VT	602,647	379,683	982,330				602,647	379,683	982,330	VT
WA		2,177,578	2,177,578	38,459,416		38,459,416	38,459,416	2,177,578	40,636,994	WA
WI	9,993,676	1,343,732	11,337,408	225,849		225,849	10,219,525	1,343,732	11,563,257	WI
WV	8,019,097	747,858	8,766,955				8,019,097	747,858	8,766,955	WV
WY	250,302	443,783	694,085	1,098,307	5,754	1,104,061	1,348,609	449,537	1,798,146	WY
TOT	242,426,152	55,678,843	298,104,995	426,108,858	2,628,393	428,737,251	668,535,010	58,307,236	726,842,246	TOT

III. Visitation and Use

B. Overnight Visitors

	# OF CAMPERS (1)	# OF GUESTS IN CABINS/ COTTAGES (2)	# OF GUESTS IN LODGE ROOMS (3)	OTHER OVERNIGHT VISITORS (4)	TOTAL (1-4)	
AK	629,684	3,736			633,420	AK
AL	695,569	132,029	176,869		1,004,467	AL
AR	483,250	58,874	97,639	12,921	652,684	AR
AZ	321,311				321,311	AZ
CA	6,387,009				6,387,009	CA
CO	384,071	3,597			387,668	CO
CT	357,962				357,962	CT
DE	160,148	16,436		17,751	194,335	DE
FL	891,619	38,562	15,355	88,295	1,033,831	FL
GA	2,403,820	932,826	251,145		3,587,791	GA
HI	67,773	17,863			85,636	HI
IA	464,419	19,477		7,399	491,295	IA
ID	226,943		1,870		228,813	ID
IL	439,000	13,562	78,880		531,442	IL
IN	1,140,032	79,108	250,740	140,000	1,609,880	IN
KS	1,772,270				1,772,270	KS
KY	443,356	208,859	350,255		1,002,470	KY
LA	204,056	62,796	28,524		295,376	LA
MA	898,424				898,424	MA
MD	324,852	26,721	4,710		356,283	MD
ME	217,224				217,224	ME
MI	5,544,882	49,060	13,282		5,607,224	MI
MN	780,746	13,934		12,605	807,285	MN
MO	830,128	127,547	*	67,052	1,024,727	MO
MS	441,612	107,844		35,198	584,654	MS

* Included in Column 2. Separate data not available.

III. Visitation and Use

B. Overnight Visitors

Continued

	# of Campers (1)	# of Guests in Cabins/ Cottages (2)	# of Guests in Lodge Rooms (3)	Other Overnight Visitors (4)	Total (1-4)	
MT	558,900				558,900	MT
NC	349,330	12,065			361,395	NC
ND	128,000		2,217	498	130,715	ND
NE	1,159,275	128,999	8,153		1,296,427	NE
NH	198,100				198,100	NH
NJ	395,142	57,820	2,406		455,368	NJ
NM	2,647,106				2,647,106	NM
NV	169,000				169,000	NV
NY	2,608,000	405,000			3,013,000	NY
OH	1,712,211	400,132	242,931		2,355,274	OH
OK	1,954,522	87,799	227,707		2,270,028	OK
OR	2,094,000	76	10,000		2,104,076	OR
PA	1,211,001	205,303		154,249	1,570,553	PA
RI	159,145			29,191	188,336	RI
SC	800,121	174,379	25,988	66,687	1,067,175	SC
SD	331,423	34,475	17,123		383,021	SD
TN	649,059	147,206	200,898	98,409	1,095,572	TN
TX	2,211,743	48,115	22,978	40,948	2,323,784	TX
UT	493,644				493,644	UT
VA	359,083	94,810			453,893	VA
VT	377,177		2,506		379,683	VT
WA	1,974,908	88,022	59,091	55,557	2,177,578	WA
WI	1,343,732				1,343,732	WI
WV	325,700	193,920	228,238		747,858	WV
WY	449,537				449,537	WY
TOT	51,170,019	3,990,952	2,319,505	826,760	58,307,236	TOT

III. Visitation and Use

C. Facility Use

	# OF YEAR ROUND FACILITIES RENTED DURING THE YEAR			# OF SEASONAL FACILITIES RENTED DURING THE YEAR			TOTAL # OF FACILITIES RENTED DURING THE YEAR			# OF DAYS IN THE SEASON			
	CAMPSITES (1)	CABINS/ COTTAGES (2)	LODGE ROOMS (3)	CAMPSITES (4)	CABINS/ COTTAGES (5)	LODGE ROOMS (6)	CAMPSITES (1+4)	CABINS/ COTTAGES (2+5)	LODGE ROOMS (3+6)	CAMPSITES	CABINS/ COTTAGES	LODGE ROOMS	
AK		914			147			1,061		365	365	365	AK
AL	218,850	34,199	85,765				218,850	34,199	85,765	365	365	365	AL
AR	176,531	19,298	46,996				176,531	19,298	46,996	365	365	365	AR
AZ	321,311						321,311			365	365		AZ
CA	1,583,240						1,583,240			365	365		CA
CO				131,454	1,049		131,454	1,049		150	150		CO
CT										169			CT
DE	4,089			61,401	130		65,490	130		214	214		DE
FL	316,512	8,716	7,462				316,512	8,716	7,462	365	365	365	FL
GA	194,286	52,912	29,992				194,286	52,912	29,992	365	365	365	GA
HI		9,471						9,471		365	365		HI
IA	116,105				4,869	311	116,105	4,869	311	365	180	180	IA
ID	62,006		117				62,006		117	365		365	ID
IL	344,355		79,380		13,062		344,355	13,062	79,380	365		365	IL
IN	283,054	15,425	105,726	1,954	4,352	8,247	285,008	19,777	113,973	100-365	210-365	210-365	IN
KS				40,800			40,800			180			KS
KY	101,303	58,111	162,977	76,475	2,086	10,579	177,778	60,197	173,556	365	365	365	KY
LA	57,187	11,341	1,160				57,187	11,341	1,160	365	365	365	LA
MA										190	365		MA
MD	69,116	1,488	157	66,200	252		135,316	1,740	157	213/365	150	365	MD
ME				72,408			72,408			180			ME
MI	973,107	8,607	13,282				973,107	8,607	13,282	365	365	365	MI
MN				226,374	2,422	3,669	226,374	2,422	3,669	125-365	135	135	MN
MO	276,237				29,345	8,456	276,237	29,345	8,456	365	245	275	MO
MS	110,403	26,961					110,403	26,961		365	365		MS

III. Visitation and Use

C. Facility Use

Continued

	# of year round facilities rented during the year			# of seasonal facilities rented during the year			total # of facilities rented during the year			# of days in the season			
	campsites (1)	cabins/ cottages (2)	lodge rooms (3)	campsites (4)	cabins/ cottages (5)	lodge rooms (6)	campsites (1+4)	cabins/ cottages (2+5)	lodge rooms (3+6)	campsites	cabins/ cottages	lodge rooms	
MT										124			MT
NC	6,917			36,043	2,574		42,960	2,574		275	214		NC
ND			1,313	38,788			38,788		1,313	122-365		365	ND
NE	6,976	1,359		73,106	7,884	1,451	80,082	9,243	1,451	184	101	101	NE
NH										145			NH
NJ	68,858		105	20,741	9,100		89,599	9,100	105	365	259	365	NJ
NM										365			NM
NV	54,957			1,189			56,146			365			NV
NY		19,500		652,000	48,000		652,000	67,500		160	185		NY
OH	452,967	72,886	119,894		10,582		452,967	83,468	119,894	365	365	365	OH
OK	434,338	29,778	91,631				434,338	29,778	91,631	365	365	365	OK
OR	362,590			257,644			620,234			150		350	OR
PA										[illegible]	365		PA
RI				29,927			29,927			200			RI
SC	278,328	28,208	12,587				278,328	28,208	12,587	365	365	365	SC
SD				97,195	9,545	7,059	97,195	9,545	7,059	184	158	158	SD
TN	202,831	44,605	80,359		1,397		202,831	46,002	80,359	365	365	365	TN
TX	646,328	15,367	10,311				646,328	15,367	10,311	365	365	351	TX
UT	32,581			31,593			64,174			270			UT
VA				359,083	94,810		359,083	94,810		248	189		VA
VT			1,086	132,597		1,420	132,597		2,506	135		290	VT
WA	405,000	10,570		159,260	430	29,5[illegible]	[illegible],260	11,000	29,546	365	183	183	WA
WI				1,343,732			1,343,732			160			WI
WV	23,975	39,380	112,424	57,450	9,100	1,695	81,425	48,480	114,119	365	365	365	WV
WY	110,630		1			193	110,630		194	365		365	WY
TOT	8,294,968	509,096	962,725	3,967,414	251,136	72,626	12,262382	760,232	1,035,351				TOT

IV. Capital Outlay Progress

	A. LAND ACQUISITION				B. NEW CONSTRUCTION	
	# OF ACRES PURCHASED THIS YEAR (1)	# OF ACRES ACQUIRED BY OTHER MEANS THIS YEAR (2)	TOTAL ACREAGE ACQUIRED THIS YEAR (1+2)	TOTAL COST OF LAND PURCHASED THIS YEAR $	TOTAL COST OF NEW CONSTRUCTION THIS YEAR $	
AK		44,000	44,000		1,562,900	AK
AL	218		218	118,000		AL
AR	186		186	308,167	2,261,070	AR
AZ	3,120		3,120		4,700,000	AZ
CA	9,332	97	9,429	15,092,611	25,450	CA
CO	1,257	203	1,460	732,240	6,357,000	CO
CT	393		393	1,478,100	2,452,863	CT
DE	682	7	689	11,688,320	800,000	DE
FL	4,279	3	4,282	35,966,883	3,842,000	FL
GA	16	19	35	385,000	1,135,903	GA
HI	22	3	25	12,108,430	3,357,813	HI
IA					900,000	IA
ID					1,037,390	ID
IL	3,853		3,853	3,458,952	11,445,000	IL
IN					3,755,000	IN
KS					119,444	KS
KY						KY
LA					1,256,000	LA
MA	1,918		1,918	15,375,701	1,493,005	MA
MD	4,340		4,340	15,190,000	5,072,000	MD
ME	75		75	120,000	200,000	ME
MI	4,660	406	5,066	3,083,700	2,361,660	MI
MN	332		332	700,702	2,000,000	MN
MO	295	2	297	599,290	10,173,000	MO
MS		305	305		524,193	MS

IV. Capital Outlay Progress

Continued

	A. LAND ACQUISITION				B. NEW CONSTRUCTION	
	# OF ACRES PURCHASED THIS YEAR (1)	# OF ACRES ACQUIRED BY OTHER MEANS THIS YEAR (2)	TOTAL ACREAGE ACQUIRED THIS YEAR (1+2)	TOTAL COST OF LAND PURCHASED THIS YEAR $	TOTAL COST OF NEW CONSTRUCTION THIS YEAR $	
MT					379,000	MT
NC	1,308		1,308	2,316,482	2,918,200	NC
ND	97		97	30,000	35,841	ND
NE					886,283	NE
NH	2,371		2,371	1,948,282	3,804,248	NH
NJ	1,173	1,786	2,959	3,376,129	2,074,000	NJ
NM					500,000	NM
NV					566,015	NV
NY	547		547	8,563,000	3,000,000	NY
OH	2		2	2,300	60,448,220	OH
OK	96		96	10	17,582	OK
OR	6	36	42	114,500	168,000	OR
PA	9	26	35	147,300	3,630,000	PA
RI	1,161	22	1,183	5,535,000	3,479,393	RI
SC					7,984,933	SC
SD	29	1	30	45,584	415,900	SD
TN					1,026,000	TN
TX	235,774	869	236,643	13,059,917	17,584,203	TX
UT	6		6	48,365	514,136	UT
VA	25		25	94,000	7,634,800	VA
VT	10,948		10,948	3,329,663	360,000	VT
WA	212	1,306	1,518	2,514,370	5,984,300	WA
WI	7,556		7,556	7,701,938	2,983,620	WI
WV	65		65			WV
WY					1,789,879	WY
TOT	296,362	49,091	345,453	165,232,936	195,036,244	TOT

V. FINANCING

A. OPERATING BUDGET

	A. OPERATING BUDGET						
	SOURCES					TOTAL AMOUNT	
	FACILITY GENERATED INCOME $	STATE LEGISLATIVE APPROPRIATIONS $	TAX AND LICENSE REVENUE $	FEDERAL MONIES $	MISCELLANEOUS FUNDS $	$	
AK	530,300	4,253,800				4,784,100	AK
AL	21,655,590	1,541,006	1,100,000	23,861	418,541	24,738,998	AL
AR	10,213,192	7,047,970	59,179			17,320,341	AR
AZ		6,014,958		270,321	110,448	6,395,727	AZ
CA	55,896,000	79,245,000	2,380,000	1,575,000	11,233,000	150,329,000	CA
CO	6,196,480	3,064,400	200,000			9,460,880	CO
CT		7,800,000			7,800,000	15,600,000	CT
DE	3,306,492	1,621,572				4,928,064	DE
FL		36,019,564				36,019,564	FL
GA	10,850,390	11,102,821		521	566,202	22,519,934	GA
HI		5,539,047		175,246		5,714,293	HI
IA	1,371,508	6,849,292		7,200	76,000	8,304,000	IA
ID	941,944	1,741,821	339,384	13,929	3,632	3,040,710	ID
IL		27,474,500				27,474,500	IL
IN	8,278,453	3,721,523				11,999,976	IN
KS	2,183,839	3,042,387		180,499		5,406,725	KS
KY	35,021,100	18,703,700				53,724,800	KY
LA	39,506	5,628,590				5,668,096	LA
MA	1,085,244	18,702,456				19,787,700	MA
MD	5,456,886	14,119,768				19,576,654	MD
ME		3,797,197				3,797,197	ME
MI	15,045,200	5,660,700			710,200	21,416,100	MI
MN	3,944,400	9,378,600				13,323,000	MN
MO	1,312,929	4,196,196	9,755,852	504,865	303,053	16,072,895	MO
MS	4,836,961	4,942,545			107,659	9,887,165	MS

V. FINANCING

A. Operating Budget Sources

Facility Generated Income includes: park receipts, other receipts, general revenue, cash revenue, park revenue programs, revenue generated fee fund, agency receipts, self generated funds, park fees and concessions, conference center, miscellaneous revenue, field fees, park operating receipts, dedicated receipts, local general revenue fees and permits.

State Legislative Appropriations includes: appropriation-general fund, general fund, legislative appropriations-general revenue, legislative appropriations, state funds, cash funds.

Tax and License Revenues includes: general tax revenue, snowmobile registration and fuel tax, coal severance tax, sportsman's license revenues, motorboat fuel tax.

Federal Monies includes: federal matching funds, federal revenue, federal funds, federal marina safety, CETA, federal grants, YACC, revenue sharing funds, federal aid, Title II Public Works Employment Act 1976, cyclical anti-recession funds, federal general revenue.

Miscellaneous Funds includes: special funds, agency trust funds, dedicated funds, private and local funds.

V. Financing

A. Operating Budget

Continued

	A. OPERATING BUDGET						
	SOURCES						
	FACILITY GENERATED INCOME $	STATE LEGISLATIVE APPROPRIATIONS $	TAX AND LICENSE REVENUE $	FEDERAL MONIES $	MISCELLANEOUS FUNDS $	TOTAL AMOUNT $	
MT	300,000		1,457,255	445,000	273,345	2,475,600	MT
NC	1,454,725	5,359,501			12,477	6,826,703	NC
ND	538,306	1,109,441			159,542	1,807,289	ND
NE	3,431,864	3,153,581				6,585,445	NE
NH	6,909,630	842,862				7,752,492	NH
NJ	1,021,657	22,836,000				23,857,657	NJ
NM	2,860,192	3,265,900	1,039,714	446,666		7,612,472	NM
NV	730,000	1,966,177	750,000	398,698		3,844,875	NV
NY	3,056,000	99,287,000		2,450,000	1,548,000	106,341,000	NY
OH	10,769,927	28,269,942	1,994,743		162,667	41,197,279	OH
OK	6,108,176	13,856,957				19,965,133	OK
OR	7,564,000	4,200,000	6,500,000	300,000	836,000	19,400,000	OR
PA	7,000,000	32,700,000				39,700,000	PA
RI		4,805,931				4,805,931	RI
SC	9,502,608	5,282,441				14,785,049	SC
SD	1,580,876	1,921,929	1,344,349	163,659		5,010,813	SD
TN	16,431,800	16,685,100				33,116,900	TN
TX	19,673,448	18,118,236		188,117		37,979,801	TX
UT	2,709,320	5,619,399	2,409,700	289,161	15,647	11,043,227	UT
VA		9,409,608			50,000	9,459,608	VA
VT	3,178,251	758,876				3,937,127	VT
WA	4,400,888	19,739,058	440,345	448,759		25,029,050	WA
WI	3,980,757	6,716,834	51,959	500,331	71,755	11,321,636	WI
WV	11,635,285	5,869,135				17,504,420	WV
WY		3,480,573				3,480,573	WY
TOT	313,004,126	606,463,894	29,822,480	8,381,833	24,458,168	982,130,499	TOT

V. FINANCING

B. FIXED CAPITAL OUTLAY BUDGET

	B. FIXED CAPITAL OUTLAY BUDGET						
	SOURCES					TOTAL AMOUNT	
	FACILITY GENERATED INCOME $	STATE LEGISLATIVE APPROPRIATIONS $	BONDS $	FEDERAL MONIES $	MISCELLANEOUS FUNDS $	$	
AK		2,700,000		50,000		2,750,000	AK
AL				140,744		140,744	AL
AR	206,955	331,267	7,574	82,552	304,133	932,481	AR
AZ		2,600,687		11,277	979,904	3,591,868	AZ
CA	191,000		29,686,000	368,000	37,708,000	67,953,000	CA
CO	6,510	500,000			4,346,250	4,852,760	CO
CT		1,478,100	5,900,000			7,378,100	CT
DE		50,000	7,580,000	150,000		7,780,000	DE
FL		8,112,000				8,112,000	FL
GA		1,660,159			329,390	1,989,549	GA
HI		8,612,039	7,053,891	224,470		15,890,400	HI
IA	900,000					900,000	IA
ID	23,738	1,377		345,528	600,068	970,711	ID
IL	200,000	30,988,000	44,279,000	4,396,000	7,254,000	87,117,000	IL
IN		5,080,000				5,080,000	IN
KS		47,033		10,626	1,115,756	1,173,415	KS
KY	2,075,198	883,324				2,958,522	KY
LA			885,000			885,000	LA
MA			33,000,000			33,000,000	MA
MD		20,262,000				20,262,000	MD
ME		70,000	250,000			320,000	ME
MI	2,985,000					2,985,000	MI
MN		667,000	1,900,000			2,567,000	MN
MO	300,000		4,239,000		6,233,290	10,772,290	MO
MS		341,075		183,118		524,193	MS

V. FINANCING

B. Fixed Capital Budget Sources:

Bonds includes: bond issues, state park bonds, revenue bonds, park development improvement bonds, general obligation bond issue, state bond acts.

Federal Monies includes: national park service refunds, federal matching funds, federal grants, federal funds, land and water conservation fund, federal and private revenue, federal aid, YACC, YCC.

Facility Generated Income includes: fee fund, agency receipts, dedicated receipts, fish and game earned revenue, general revenue.

State Legislative Appropriations includes: general fund, state appropriations, state funds, special appropriations, executive legislation, legislation, cash funds, cash, cigarette tax.

Miscellaneous Funds includes: timber funds, private and local funds, state insurance funds, boating funds, loans, oil and gas revenues.

V. Financing

B. Fixed Capital Outlay Budget

Continued

	B. FIXED CAPITAL OUTLAY BUDGET						
	SOURCES					TOTAL AMOUNT $	
	FACILITY GENERATED INCOME $	STATE LEGISLATIVE APPROPRIATIONS $	BONDS $	FEDERAL MONIES $	MISCELLANEOUS FUNDS $		
MT							MT
NC		1,560,000		506,314	102,000	2,168,314	NC
ND		263,713		355,959		619,672	ND
NE	847,159	86,835		1,184,427		2,118,421	NE
NH		8,070,236				8,070,236	NH
NJ		5,290,000				5,290,000	NJ
NM		500,000				500,000	NM
NV		1,039,723		170,617		1,210,340	NV
NY		24,495,000			1,341,000	25,836,000	NY
OH	500,000	12,000,000	28,000,000			40,500,000	OH
OK	798,784					798,784	OK
OR	300,000	62,000		30,000		392,000	OR
PA		147,300				147,300	PA
RI	1,222,508		6,326,385	1,190,500	275,000	9,014,393	RI
SC	55,831	24,800	16,743,191	643,612	108,524	17,577,958	SC
SD	171,421	652,550		1,424,282	130,950	2,379,203	SD
TN			1,807,000		1,423,000	3,230,000	TN
TX		7,648,045	16,255,027	3,283,937		27,187,009	TX
UT	59,195	106,700		839,770		1,005,665	UT
VA	1,950,350	7,654,800				9,605,150	VA
VT			410,000			410,000	VT
WA		420,833	12,513,450	4,503,800		17,438,083	WA
WI		1,224,326	5,649,165	63,994	801,351	7,738,836	WI
WV	15,571	122,197		1,367	54,380	193,515	WV
WY							WY
TOT	12,809,220	155,753,119	222,486,683	20,160,894	63,106,996	474,316,912	TOT

V. FINANCING

C. BUDGET

	TOTAL STATE PARK OPERATING BUDGET $	TOTAL STATE GOVERNMENT OPERATING BUDGET $	PERCENT OF GOVERNMENT BUDGET SPENT ON STATE PARKS	
AK	4,784,100	2,400,000,000	0.1993	AK
AL	24,738,998	5,400,932,150	0.4581	AL
AR	17,320,341	3,905,348,264	0.4435	AR
AZ	6,395,727	3,200,000,000	0.1999	AZ
CA	150,329,000	17,035,359,000	0.8825	CA
CO	9,460,880	4,446,182,242	0.2128	CO
CT	7,800,000	6,328,234,740	0.1233	CT
DE	4,928,064	1,044,366,000	0.4719	DE
FL	36,019,564	18,525,112,154	0.1944	FL
GA	22,519,934	6,400,000,000	0.3519	GA
HI	5,714,293	2,766,372,000	0.2066	HI
IA	8,304,000	3,273,774,000	0.2537	IA
ID	3,040,710	1,564,300,000	0.1944	ID
IL	27,474,500	22,614,809,700	0.1215	IL
IN	11,999,976	8,074,865,585	0.1486	IN
KS	5,406,725	1,963,300,502	0.2754	KS
KY	53,724,800	7,497,472,800	0.7166	KY
LA	5,668,096	5,200,000,000	0.1090	LA
MA	19,787,700	12,391,503,758	0.1597	MA
MD	19,576,654	9,871,845,732	0.1983	MD
ME	3,797,197	1,416,790,659	0.2680	ME
MI	21,416,100	15,636,470,000	0.1370	MI
MN	13,323,000	5,400,000,000	0.2467	MN
MO	16,072,895	7,136,625,407	0.2252	MO
MS	9,887,165	5,415,388,112	0.1826	MS

V. Financing

C. Budget

Continued

	TOTAL STATE PARK OPERATING BUDGET $	TOTAL STATE GOVERNMENT OPERATING BUDGET $	PERCENT OF GOVERNMENT BUDGET SPENT ON STATE PARKS	
MT	2,475,600	1,096,964,982	0.2257	MT
NC	6,826,703	6,250,000,000	0.1092	NC
ND	1,807,289	1,400,000,000	0.1291	ND
NE	6,585,445	1,554,076,440	0.4238	NE
NH	7,752,492	1,358,604,483	0.5706	NH
NJ	23,857,657	12,380,334,000	0.1927	NJ
NM	7,612,472	2,543,257,700	0.2993	NM
NV	3,844,875	1,500,000,000	0.2563	NV
NY	106,341,000	11,102,000,000	0.9579	NY
OH	41,197,279	18,582,138,617	0.2217	OH
OK	19,965,133	2,000,000,000	0.9983	OK
OR	19,400,000	6,500,000,000	0.2985	OR
PA	39,700,000	11,039,032,000	0.3596	PA
RI	4,805,931	1,434,393,284	0.3350	RI
SC	14,785,049	7,326,409,942	0.2018	SC
SD	5,010,813	1,062,183,948	0.4717	SD
TN	33,116,900	7,396,042,000	0.4478	TN
TX	37,979,801	19,235,771,905	0.1974	TX
UT	11,043,227	2,513,818,100	0.4393	UT
VA	9,459,608	11,383,357,205	0.0831	VA
VT	3,937,127	1,216,898,000	0.3235	VT
WA	25,029,051	8,018,074,700	0.3122	WA
WI	11,321,636	5,067,258,546	0.2234	WI
WV	17,304,420	1,464,864,970	1.1950	WV
WY	3,480,573	1,590,000,000	0.2189	WY
TOT	974,330,500	323,924,533,627		TOT

V. Financing

D. Fees

	1. Entrance Fees							
	Persons Entering By Bus $	Persons Entering By Foot $	Daily Charge Per Private Vehicle $	Annual Pass Senior Citizen $	Annual Pass Per Vehicle $	Parking Charge Per Vehicle $	# Of Units Where Fee Is Charged	
AK								AK
AL	.25 - 2.00						12	AL
AR		.50-5.00					7	AR
AZ	.50	.50	3.00		30.00	1.00	22	AZ
CA	15.00-30.00	.50-10.00	3.00-4.00	5.00	50.00-75.00		170	CA
CO	3.00	1.00	3.00	Free	25.00	Free	37	CO
CT	25.00		4.00-2.00-1.00	Free	20.00	4.00-2.00-1.00	25	CT
DE	6.00-12.00-V		2.00-R 4.00-NR	10.00-R 20.00-NR	20.00-R 40.00-NR		11	DE
FL	.50-2.00	.50-1.00	.50-2.00		25.00-80.00		108	FL
GA	.25-1.25	.50-1.50					14	GA
HI								HI
IA			2.00*		5.50*		38	IA
ID	2.00		2.00-V		10.00-20.00		14	ID
IL								IL
IN	.50	.50	2.00	18.00-NR	18.00	5.00-R	20	IN
KS			3.00	Free	30.00		23	KS
KY								KY
LA	20.00-40.00	.50	2.00	Free	30.00		20	LA
MA	40.00	2.00	5.00	Free	30.00		99	MA
MD	40.00	1.00	4.00-6.00	Free	25.00	4.00-6.00	18	MD
ME	1.00	1.00	1.00-1.50/person	Free	10.00-25.00		27	ME
MI			2.00	1.00	10.00		78	MI
MN			2.00-3.25	8.00	8.00-16.00		64	MN
MO								MO
MS	.25	.25	1.00		10.00		22	MS

R - Resident
NR - Non-Resident
V - Vehicle
G - Groups
* - Per 2 Person Party, 50¢ each additional person

V. Financing

D. Fees

Continued

	1. Entrance Fees							
	Persons entering by bus $	Persons entering by foot $	Daily charge per private vehicle $	Annual pass senior citizen $	Annual pass per vehicle $	Parking charge per vehicle $	# of units where fee is charged	
MT	.50	.50	2.00		12.00		33	MT
NC	15.00	3.00	3.00				2	NC
ND	20.00 Bus		1.00-3.00	ND Res. Only	15.00		18	ND
NE			2.00		10.00		83	NE
NH	1.00-2.00	1.00-2.00		Free-R		Metered	34	NH
NJ	20.00-40.00	1.00		Free	35.00	2.00-5.00	23	NJ
NM	15.00/Bus	Free	3.00	20.00	35.00		39	NM
NV		.50-1.00	2.00-4.00	Free (R)	50.00		18	NV
NY	8.00-25.00/Bus		2.50-3.50	Free weekdays	25.00	2.50-3.50	161	NY
OH								OH
OK								OK
OR			1.00			3.00-4.00	12	OR
PA								PA
RI	35.00	Free	1.00-5.00	Free over 65	5.-15.-30.00	5.-15.-30.00	13	RI
SC	20.00-30.00/Bus	Free	2.00	Free	20.30.00		14	SC
SD	1.00-per person		1.00-per person		12.00		36	SD
TN								TN
TX	.20-.50	.25-.50	2.00	Free	13.00-25.00		83	TX
UT	1.00	.50-1.00	3.00	Free	25.00		38	UT
VA	8.00-10.00		1.50-2.50		20.00	1.50-2.50	24	VA
VT	1.00	1.00			40.00 per per.		45	VT
WA								WA
WI	.50-1.00-NR		3.50-R 6.00-NR	15.00 Lifetime	14.00-R 30.00-NR		44	WI
WV								WV
WY								WY
TOT							1569	TOT

V. Financing

D. Fees

Continued

	2. Campsite Rental Fees									3. Cabin/Cottage Rental Fees		
	# of units where fee is charged	Modern site with three hook-ups $	Modern site with two hook-ups $	Modern site with one hook-up $	Primitive site $	Reservations accepted	Fee charged for reservations	Amount of reservation fee $	Reservation fee non-refundable	Amount charged per day $	# of units where fee is charged	
AK	56				5.-10.					15.-25.	22	AK
AL	21	7.00 - 20.			4.00 - 7.	yes	no			25.00-80.00	11	AL
AR	26	11.-11.50	6.50-11.00	9.50	3.50-5.00	yes	no			35.-60.00	9	AR
AZ	16		8.00		5.00	no						AZ
CA	126	8.00-17.00	14.-16.00	10.00	5.00-20.00	yes	yes	3.75	yes	15.00-29.00	3	CA
CO	25	9.00-10.00	9.00-10.00	9.00-10.00	6.00-7.00	yes	yes	6.75	yes	15.00-40.00	7	CO
CT	14				6.00-8.00	yes	no					CT
DE	5	16.00	10.00	12.00	8.00-11.00	no	no					DE
FL	44		8.00-26.00	8.00-26.00	2.00	yes	no			20.00-100.00	8	FL
GA	39		8.00	5.00	3.00	yes	yes	5.00	yes	35.00-65.00	24	GA
HI						yes	no			7.00-30.00	8	HI
IA	58	10.00		8.00	4.00-6.00	no	no			12.00-20.00		IA
ID	11	9.00-10.00	6.00-7.00	6.00	4.00	yes	yes	5.00	yes	75.00-275.00	1	ID
IL	75		8.00-9.00	8.00-9.00	3.00-4.00	yes	yes	3.00	yes	39.95-90.00	5	IL
IN	19			5.50-9.00	3.00	yes	yes	2.00	yes	18.00-62.00	8	IN
KS	23	5.00	4.00	3.00	2.00	no						KS
KY	27		7.00-10.00			no	no			52.00-125.00	15	KY
LA	13		12.00	10.00		yes	yes	3.00	yes	35.00-50.00	7	LA
MA	34	18.-20.00	14.-18.00	12.-16.00	5.00-8.00	yes	no			16.00-20.00	3	MA
MD	20	15.00			4.00-15.00	yes	yes	3.00	no	40.00-100.00	5	MD
ME	14				5.50-9.00	yes	yes	1.00	yes			ME
MI	69			8.00-9.00	4.00	yes	yes	4.00	yes	24.00-32.00	15	MI
MN	61			9.00-10.00	5.00	yes	yes	3.00	yes	39.00-100.00	2	MN
MO	36	6.00-8.00		5.00-7.00	3.00-4.00	yes	yes	3.00	yes	24.00-86.00	11	MO
MS	22	11.00	10.00		5.50	yes	yes	3.00	yes	26.00-60.00	16	MS

V. Financing

D. Fees

Continued

	2. Campsite Rental Fees									3. Cabin/Cottage Rental Fees		
	# of units where fee is charged	Modern site with three hook-ups $	Modern site with two hook-ups $	Modern site with one hook-up $	Primitive site $	Reservations accepted	Fee charged for reservations	Amount of reservation fee $	Reservation fee non-refundable	Amount charged per day $	# of units where fee is charged	
MT	40				3.00-5.00	no	no					MT
NC	22		6.00-12.00	6.00-12.00	2.00-4.00	yes	no			35.00	2	NC
ND	17		7.50	7.50	3.00-5.50	yes	yes	4.00	yes	30.00-100.00	2	ND
NE	30	8.00		5.00-7.00	2.00-4.00	no	no			10.00-120.00	7	NE
NH	12				8.00-17.00	no						NH
NJ	17			9.00	7.00	yes	yes	7.00	yes	20.00-75.00	8	NJ
NM	36	7.00-11.00	7.00-11.00	7.00-11.00	6.00	No						NM
NV	14				2.00-3.00	no	no		no			NV
NY	68		12.00	11.00	8.00	yes	yes		yes	72.00-190.00	24	NY
OH	56			8.00-12.00	4.00	no				41.00-88.00	17	OH
OK	60	13.-14.00	10.-11.00	10.-11.00	3.00-3.00	yes	yes	1.00	no	35.00-75.00	9	OK
OR	50	7.00-10.00	6.00-9.00	5.00-8.00	4.00-7.00	yes	yes	3.00	yes	37.50	76	OR
PA	54			7.00	5.00	yes	no			10.00-55.00	23	PA
RI	3	11.-16.00	10.-14.00	8.00-12.00	8.00-12.00	yes	no		no			RI
SC	31		8.-14.00		1.00	no	no		no	26.00-85.00	12	SC
SD	52			6.00-8.00	3.00-5.00	yes	yes	4.00	yes		7	SD
TN	36		9.00		3.25	yes	yes	5.00	yes	25.00-63.00	16	TN
TX	68	10.00	9.00	6.00	4.00	yes	yes	6.-10	yes	25.00-55.00	8	TX
UT	30	10.00	8.00	6.00	5.00	yes	yes	5.25	yes			UT
VA	19		12.00	8.50	6.00	yes	no			15.00-50.00	8	VA
VT	37				7.-13.00	yes	no					VT
WA	82	9.50	8.00-9.00	7.50-8.50	3.00-4.50	yes	yes	4.00	yes	36.50-956.00	9	WA
WI	40			6.50-11.50	4.00-6.25	yes	yes	3.00				WI
WV	28	7.00-10.00	10.-11.00	8.00-10.00	3.50-5.00	yes	yes	5.00	yes	25.00-95.00	17	WV
WY	10				4.00	no	no					WY
TOT	1,766										425	TOT

V. FINANCING

E. REVENUE

	REVENUE FROM ENTRANCE FEES $ (1)	REVENUE FROM CAMPING FEES $ (2)	REVENUE FROM CABINS OR COTTAGE FEES $ (3)	REVENUE FROM OTHER ACCOMMODATIONS (LODGE ROOMS, ETC.) $ (4)	REVENUE FROM CONCESSION OPERATIONS $ (5)	REVENUE FROM BEACHES/ POOLS $ (6)	REVENUE FROM GOLF COURSES $ (7)	REVENUE FROM ALL OTHER OPERATIONS $ (8)	TOTAL REVENUE FROM ALL SOURCES $ (1 THRU 8)	
AK		387,907	25,365		117,029				530,301	AK
AL	607,032	2,494,282	1,894,059	4,772,643		133,418	3,276,309	8,477,847	21,655,590	AL
AR	185,282	1,408,071	921,336	1,871,442	45,256	80,393	401,814	5,109,697	10,023,291	AR
AZ	1,000,900	797,600			46,000			1,500	1,846,000	AZ
CA	20,649,801	15,953,192			4,861,411			647,646	42,112,050	CA
CO	2,891,182	810,262			188,921			5,403,055	9,293,420	CO
CT	1,632,862	775,181			116,722				2,524,765	CT
DE	895,844	761,980		118,958	229,786			1,440,571	3,447,139	DE
FL	6,127,106	4,579,567	738,768		1,219,703			2,715,775	15,380,919	FL
GA	539,135	1,662,614	3,104,507	1,541,515	796,324	241,387	796,689	2,168,219	10,850,390	GA
HI			485,199		447,963			317,871	1,251,033	HI
IA	1,039,000	734,318	62,000	14,950	52,240			111,000	2,013,508	IA
ID	251,620	553,554	124,400	8,640	18,400	27,690		353,088	1,337,392	ID
IL		1,754,264			443,000			425,000	2,622,264	IL
IN	2,262,986	2,293,298	497,367	2,012,531	203,299	375,051		679,780	8,324,312	IN
KS	1,295,538	843,098			33,018			286,743	2,458,397	KS
KY		1,618,418	4,213,166	8,145,259	703,724	197,398	2,960,674	16,319,138	34,157,777	KY
LA	294,138	629,060	453,655	91,004	10,705	535		46,143	1,525,240	LA
MA	1,095,650	2,011,532		2,614,825	320,145	756,918		525,116	7,324,186	MA
MD	979,860	1,422,446	257,310		1,067,448			2,644,468	6,371,532	MD
ME	800,146	589,082			10,000				1,399,228	ME
MI	5,219,255	8,757,967	206,574	776,272	331,930			425,253	15,717,251	MI
MN	2,161,031	1,561,950	391,191		20,805		24,130	1,646,234	5,805,341	MN
MO		1,400,547	*	*	892,885	*		337,391	2,630,823	MO
MS	224,716	974,634	1,263,200	195,791		270,175	28,110	1,473,493	4,430,119	MS

* Included in revenue from concession operations.

V. Financing

E. Revenue

Continued

	REVENUE FROM ENTRANCE FEES $ (1)	REVENUE FROM CAMPING FEES $ (2)	REVENUE FROM CABINS OR COTTAGE FEES $ (3)	REVENUE FROM OTHER ACCOMMODATIONS (LODGE ROOMS, ETC.) $ (4)	REVENUE FROM CONCESSION OPERATIONS $ (5)	REVENUE FROM BEACHES/ POOLS $ (6)	REVENUE FROM GOLF COURSES $ (7)	REVENUE FROM ALL OTHER OPERATIONS $ (8)	TOTAL REVENUE FROM ALL SOURCES $ (1 THRU 8)	
MT	160,000	140,000							300,000	MT
NC	207,961	549,716	78,401		203,813	106,993		320,318	1,467,202	NC
ND	184,408	391,867	3,402	28,174	198,622	10,232		9,474	826,179	ND
NE	12,125,275	684,416	665,399		762,508	57,276		118,680	14,413,554	NE
NH	4,242,286	546,139			696,881			1,424,324	6,909,630	NH
NJ	*	802,761	239,786	8,700	476,507	54,461	479,576	2,691,817	4,753,608	NJ
NM	801,021	1,284,398		309,002	194,576			271,195	2,860,192	NM
NV	427,515	64,038			10,364	247,599		25,680	775,196	NV
NY	7,148,000	4,349,000	1,607,000		2,495,000	445,000	5,743,000	3,254,000	25,041,000	NY
OH		3,357,928	1,695,484	31,453	3,481,037	22,285	1,097,203	1,753,423	11,438,813	OH
OK		2,256,041	1,275,693	4,431,734	303,470	90,462	1,849,123	1,097,432	11,323,955	OK
OR	167,000	6,834,000		455,000	85,000			23,000	7,564,000	OR
PA		1,900,000	9,000,000	7,000,000	1,400,000			1,700,000	21,000,000	PA
RI	708,192	709,629		1,774	154,725		109,897	274,866	1,959,083	RI
SC	1,028,949	2,561,873	1,186,824	509,082	12,000	118,377	262,372	3,823,131	9,502,608	SC
SD	1,211,450	639,953	27,331		222,763			1,576,639	3,678,136	SD
TN		1,311,072	1,357,948	3,604,326	4,674,832	490,272	2,628,133	2,365,217	16,431,800	TN
TX	4,002,638	5,519,216	516,446	618,084	752,453	89,688	39,105	67,732	11,625,362	TX
UT	801,665	672,543			105,514		725,338	404,260	2,709,320	UT
VA	560,756	916,056	280,482		167,415			105,021	2,029,730	VA
VT	478,394	1,171,959		19,532	190,318			1,811,147	3,671,350	VT
WA		4,311,416	370,056	385,708	288,529			1,290,338	6,646,047	WA
WI	3,535,675	2,544,734			54,329	16,056	301,691	359,241	6,811,726	WI
WV	6,409	512,243	2,369,639	3,014,637	902,768	339,601	1,378,403	3,109,584	11,633,284	WV
WY		99,963			18,295			17,524	135,782	WY
TOT	87,950,678	98,905,785	35,311,988	42,601,036	30,028,433	4,171,267	22,121,567	79,449,071	400,539,825	TOT

* Included in other operations.

VI. PERSONNEL

A. POSITION

	PUBLIC CONTACT POSITION IN FIELD UNITS		FIELD SUPERVISORS		CENTRAL OFFICE STAFF		
	YEAR-ROUND	LESS THAN FULL TIME	YEAR-ROUND	LESS THAN FULL TIME	YEAR-ROUND	LESS THAN FULL TIME	
AK	20	59	7		20	34	AK
AL	180	200			4		AL
AR	403	627	4		7		AR
AZ	103	44	3		3		AZ
CA	955	900	12		2		CA
CO	94	423	7		2		CO
CT	152	721	5		2		CT
DE	76	310	2		4		DE
FL	783	306	9		4		FL
GA	386	411	5		3		GA
HI	136		4		2		HI
IA	98	225	4		5		IA
ID	52	10	2		1		ID
IL	613	30	7		6		IL
IN	226	689	2	1	2		IN
KS	141	180	5		2		KS
KY	752	1,540			145		KY
LA	84		4		2		LA
MA	401	1,495	18		12		MA
MD	326	1,419	6		14	4	MD
ME	14	262	21	19	2		ME
MI	235	860	9		5		MI
MN	140	525	6		19	3	MN
MO	415	439	3		6		MO
MS	247	238	6		7		MS

VI. PERSONNEL

A. POSITION

CONTINUED

	PUBLIC CONTACT POSITION IN FIELD UNITS		FIELD SUPERVISORS		CENTRAL OFFICE STAFF		
	YEAR-ROUND	LESS THAN FULL TIME	YEAR-ROUND	LESS THAN FULL TIME	YEAR-ROUND	LESS THAN FULL TIME	
MT	4	140	30		6		MT
NC	151	255	4		58		NC
ND	17	157	2		2		ND
NE	109	590			8	2	NE
NH	50	615	7		4		NH
NJ	509	593	6		5		NJ
NM	146	50	6		13		NM
NV	60	121	4		4	2	NV
NY	1,100	4,700	66		8		NY
OH	800	734	4		42		OH
OK	217	73	6		7		OK
OR	133	321	5		2		OR
PA	506	1,075	8		10		PA
RI	104	4	10		9	1	RI
SC	308	422	4		3	3	SC
SD	79	290			23		SD
TN	865	836	4		6		TN
TX	609	884	27		21	1	TX
UT	160	66	4		36		UT
VA	114	337	3		3		VA
VT	32	250	4		5		VT
WA	246	419	5		1		WA
WI	191	161	6		9	7	WI
WV	503	600	3		4		WV
WY	45	47	3		3		WY
TOT	14,090	25,653	372	20	573	57	TOT

VI. PERSONNEL

B. SALARIES

	FIELD UNIT EMPLOYEE (1)		FIELD UNIT MANAGER (2)		FIELD SUPERVISOR (3)		OPERATIONS CHIEF (4)		STATE PARK DIRECTOR (5)		
	ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		
	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	
AK	26,892	42,694	35,580	48,276	40,728	55,260	53,292	73,248	59,232	81,240	AK
AL	10,618	17,830	21,715	45,370			31,278	47,658	43,134	65,780	AL
AR	15,054	25,064	15,058	34,450	22,074	36,712	26,676	43,264	47,191		AR
AZ	13,660	22,906	20,556	33,654	29,549	44,716	32,284	48,859	42,500	64,320	AZ
CA	23,196	33,396	33,396	56,016	58,944	64,812		75,144		90,520	CA
CO	21,576	32,556	31,860	49,419	39,576	53,028	43,632	58,464	43,632	58,464	CO
CT	18,965	22,317	26,459	43,910	51,035	62,648			41,947	51,486	CT
DE	14,960	32,683	22,453	42,843	29,430	49,050	33,694	56,156	54,280		DE
FL	12,685	20,372	16,613	34,924	26,970	45,445	35,000	61,040	42,000	73,030	FL
GA	12,444	24,870	17,394	33,456	30,708	43,206	33,456	51,492			GA
HI	16,332	18,624	19,524	21,540	30,948	45,336	36,936	49,848	39,496	56,928	HI
IA	16,275	21,091	22,076	30,695	32,128	40,636			42,607	53,846	IA
ID	18,262	24,461	24,461	34,445	31,242	41,870	36,171	48,485	46,176	61,900	ID
IL	18,036	32,544	20,736	47,232	31,764	53,772			36,288	61,896	IL
IN	9,594	26,997	17,706	29,796	22,807	33,722	25,697	38,350	34,944	54,392	IN
KS	21,564	31,860	23,788	36,888	38,896	42,708	38,736	54,492		65,000	KS
KY	6,780	18,024	15,072	35,688			27,072	49,992	52,500		KY
LA	10,428	15,432	14,652	21,900	21,216	30,756	22,620	32,028			LA
MA	15,879	20,541	19,740	31,788	26,914	45,243	33,569	45,243	42,466	53,190	MA
MD	17,261	28,232	23,157	41,065	33,762	44,350	32,264	51,730	45,513	51,730	MD
ME	15,225	19,905	15,683	26,395	24,356	33,820	28,059	39,166	38,542	56,555	ME
MI	20,790	25,780	22,605	41,450	36,955	52,100	42,010	57,940	50,610	67,685	MI
MN	22,404	28,626	22,404	43,034	33,137	44,621	33,137	44,621	47,940	63,684	MN
MO	12,852	21,636	17,148	27,612	25,428	32,688	35,616	46,380	41,570	57,945	MO
MS	8,448	20,028	16,572	32,640	24,840	35,712	29,412	44,040	35,356	52,972	MS

VI. PERSONNEL - B. Salaries

(1) **Field Unit Employee (Park Ranger)** - the entry-level park employee with broad contact, interpretive, and facility maintenance duties.

(2) **Field Unit Manager (Park Superintendent/Manager)** - the senior on-site employee who manages the park and supervises subordinate park rangers or other classes.

(3) **Field Supervisor (District Manager/Supervisor)** - the employee with responsibility for overseeing the operation of a number of parks in a given region or part of the state.

(4) **Operations Chief (Central Office Line Supervisor)** - the one employee in the central office whose principal task is the day-to-day direction of park system operations; normally the position to which field units report and which, in turn, reports to the director of the parks agency.

(5) **State Parks Director** - head of state park system overseeing all other personnel.

VI. Personnel

B. Salaries

Continued

	FIELD UNIT EMPLOYEE (1)		FIELD UNIT MANAGER (2)		FIELD SUPERVISOR (3)		OPERATIONS CHIEF (4)		STATE PARK DIRECTOR (5)		
	ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		ANNUAL SALARY RANGE		
	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	MINIMUM $	MAXIMUM $	
MT	10,223	16,425	14,433	27,437	23,466	32,490	25,587	35,380	30,508	40,416	MT
NC	14,436	24,252	18,420	34,704	25,884	41,700	29,508	47,976	37,176	60,648	NC
ND	17,688	27,264	19,512	32,952	24,888	37,992			36,768	55,752	ND
NE	15,085	21,119	26,902	37,663			33,421	46,789	55,000	75,000	NE
NH	13,000	19,400	16,600	25,400	23,400	33,100	30,300	36,100	37,800	48,100	NH
NJ	21,435	40,212	24,708	48,685	42,266	59,178	50,000	70,000	59,471	83,261	NJ
NM	13,125	21,778	17,268	28,819	21,755	36,517	25,025	42,115	41,280	53,192	NM
NV	18,653	24,983	21,106	28,430	24,983	33,932	29,707	40,611	40,276		NV
NY	13,400	19,425	19,300	39,000	55,800	85,992		88,115		87,076	NY
OH	15,205	34,590	21,237	39,603	33,343	43,659	40,394	52,936	43,867	64,251	OH
OK	10,704	19,358	21,821	26,438	31,277	41,612	34,411	45,774	48,000	48,000	OK
OR	17,784	24,468	18,804	33,696	29,136	43,056	39,072	49,836		58,884	OR
PA	14,025	21,672	18,543	28,186	32,411	50,093	37,262	57,487	49,291	60,988	PA
RI	16,432	16,994	19,618	21,492	22,969	26,273	33,068	37,432	38,388	43,503	RI
SC	12,767	20,716	14,937	35,876	26,906	40,359	29,102	43,653	41,425	59,744	SC
SD	14,352	21,507	16,931	25,376	23,088	34,611	29,036	43,555	32,718	49,067	SD
TN	13,154	23,280	17,124	29,724	25,416	37,248	25,416	37,248	40,668	60,444	TN
TX	10,572	20,448	18,540	32,412	30,336	38,184	36,948	46,560		51,987	TX
UT	16,200	26,100	19,900	38,300	30,700	44,800	34,000	49,600	38,000	55,500	UT
VA	13,881	18,962	19,817	29,595	25,903	35,368	30,953	42,280	40,434	55,231	VA
VT	13,395	21,050	15,517	24,461	25,522	40,539	28,850	45,822	34,840	55,515	VT
WA	12,264	25,572	22,164	37,536	34,032	43,440	39,876	51,060	70,032	72,132	WA
WI	16,136	28,132	20,134	42,032	32,679	45,562	32,679	45,562	42,170	62,980	WI
WV	9,012	25,207	12,768	33,184	20,856	38,135	23,952	43,843	47,600		WV
WY	15,683	25,064	22,152	35,463	24,460	39,166	32,905	32,685	40,143	64,167	WY

VI. PERSONNEL

C. BENEFITS

	DO ANY OF YOUR EMPLOYEES RECEIVE BENEFITS AS PART OF THEIR COMPENSATION ?	IF YES, WHAT ITEMS ARE INCLUDED AS BENEFITS?											
		LIFE INSURANCE	HEALTH INSURANCE	DENTAL INSURANCE	SICK LEAVE	VACATION LEAVE	HOLIDAYS	RETIRE-MENT	HOUSING	UNIFORMS	EYE CARE	SUBSI-DIZED HOUSING	
AK	yes	X	X	X	X	X	X	X	X	X	X	X	AK
AL	yes		X	X	X	X	X	X		X		X	AL
AR	yes	X	X		X	X	X	X	X	X			AR
AZ	yes	X	X	X	X	X	X	X	X	X		X	AZ
CA	yes	X	X	X	X	X	X	X	X	X	X		CA
CO	yes	X	X	X	X	X	X	X	X	X			CO
CT	yes	X	X	X	X	X	X	X	X	X	X		CT
DE	yes	X	X	X	X	X	X	X	X	X		X	DE
FL	yes		X		X	X	X	X	X	X			FL
GA	yes	X	X	X	X	X	X	X	X	X			GA
HI	yes	X	X		X	X	X	X					HI
IA	yes	X	X	X	X	X	X	X	X	X			IA
ID	yes	X	X	X	X	X	X	X		X		X	ID
IL	yes	X	X	X	X	X	X	X		X		X	IL
IN	yes	X	X	X	X	X	X	X		X		X	IN
KS	yes	X	X	X	X	X	X	X	X	X			KS
KY	yes	X	X	X	X	X	X	X		X		X	KY
LA	yes		X		X	X	X	X		X		X	LA
MA	yes	X	X	X	X	X	X	X		X	X		MA
MD	yes	X	X		X	X	X	X	X	X	X		MD
ME	yes	X	X	X	X	X	X	X	X	X	X		ME
MI	yes	X	X	X	X	X	X	X	X	X	X	X	MI
MN	yes	X	X	X	X	X	X	X		X	X		MN
MO	yes	X	X		X	X	X	X	X	X			MO
MS	yes	X	X		X	X	X	X	X	X			MS

VI. PERSONNEL

C. BENEFITS

CONTINUED

	DO ANY OF YOUR EMPLOYEES RECEIVE BENEFITS AS PART OF THEIR COMPENSATION ?	IF YES, WHAT ITEMS ARE INCLUDED AS BENEFITS?										
		LIFE INSURANCE	HEALTH INSURANCE	DENTAL INSURANCE	SICK LEAVE	VACATION LEAVE	HOLIDAYS	RETIRE-MENT	HOUSING	UNIFORMS	EYE CARE	SUBSI-DIZED HOUSING	
MT	yes	X	X	X	X	X	X	X				X	MT
NC	yes	X	X		X	X	X	X		X		X	NC
ND	yes	X	X		X	X	X	X	X	X		X	ND
NE	yes	X	X		X	X	X	X	X	X			NE
NH	yes	X	X	X	X	X	X	X	X	X			NH
NJ	yes	X	X	X	X	X	X	X	X	X	X	X	NJ
NM	yes	X	X	X	X	X	X	X	X	X			NM
NV	yes	X	X	X	X	X	X	X	X	X	X		NV
NY	yes	X	X	X	X	X	X	X	X	X	X	X	NY
OH	yes	X	X	X	X	X	X	X		X	X		OH
OK	yes	X	X	X	X	X	X	X	X	X			OK
OR	yes	X	X	X	X	X	X	X	X	X	X	X	OR
PA	yes	X	X	X	X	X	X	X	X	X	X	X	PA
RI	yes	X	X	X	X	X	X	X	X	X	X		RI
SC	yes	X	X	X	X	X	X	X	X	X			SC
SD	yes	X	X		X	X	X	X	X	X			SD
TN	yes	X	X		X	X	X	X	X	X		X	TN
TX	yes	X	X		X	X	X	X		X		X	TX
UT	yes	X	X	X	X	X	X	X	X	X			UT
VA	yes	X	X	X	X	X	X	X		X		X	VA
VT	yes	X	X	X	X	X	X	X		X	X	X	VT
WA	yes	X	X	X	X	X	X	X	X	X	X		WA
WI	yes	X	X	X	X	X	X	X		X	X	X	WI
WV	yes	X	X		X	X	X	X	X	X		X	WV
WY	yes	X	X	X	X	X	X	X	X	X			WY